



GOVERNMENT OF ARUNACHAL PRADESH
OFFICE OF THE CHIEF ENGINEER (POWER)
DEPARTMENT OF POWER, ARUNACHAL PRADESH



NO. CE/TPMZ/IT-1/2014/ 1805-1903

Dated : 16/01/2015

To

The Director (State Plan),
Govt. of Arunachal Pradesh,
Itanagar – 791111

Sub:- Submission of Annual Operating Plan 2014-15.

Ref:- U. O. No. PD(SPD)-05/2014-15(Part) dated 16/01/2015.

Sir,

In response to your Memo No. PD(SPD)-05/2014-15(Part) dated 16th January 2015, please find enclosed herewith 5 (Five) copies of Annual Operating Plan 2014 – 15 in respect of Department of Power, Arunachal Pradesh for further necessary action from your end.

Yours faithfully,

Encl:- As stated above.

Chief Engineer (Power)
Transmission, Planning & Monitoring Zone,
DoP, Vidyut Bhawan, Itanagar.

NO. CE/TPMZ/IT-1/2014/ 1805-1903
Copy to:-

Dated : 16/01/2015

1. PPS to the Hon'ble Chief Minister, Arunachal Pradesh, Itanagar along with a copy of AOP 2014 – 15 for information of HCM please.
2. All the Hon'ble Ministers, Govt. of Arunachal Pradesh, Itanagar along with a copy of AOP 2014 – 15 for information please.
3. The Hon'ble Speaker, Legislative Assembly, Naharlagun, along with a copy of AOP 2014 – 15 for information please.
4. The Hon'ble Deputy Speaker, Legislative Assembly, Naharlagun along with a copy of AOP 2014 – 15 for information please.
5. All the Hon'ble Parliament Secretaries, Govt. of Arunachal Pradesh, Itanagar along with a copy of AOP 2014 – 15 for information please.
6. All the Member of Legislative Assembly, Govt. of Arunachal Pradesh, Itanagar along with a copy of AOP 2014 – 15 for information please.

7. The Deputy Registrar, Arunachal Pradesh Information Commission, Itanagar along with 5 (Five) copies of AOP 2014 – 15 for information please.
 8. PPS to Chief Secretary, Govt. of Arunachal Pradesh, along with a copy of AOP 2014 – 15 for information of Chief Secretary please.
 9. The Development Commissioner, Govt. of Arunachal Pradesh, along with a copy of AOP 2014 – 15 for information please.
 10. The Secretary, (Finance), Govt. of Arunachal Pradesh, Itanagar along with 5 (Five) copies of AOP 2014 – 15 for information.
 11. The Commissioner (Power), Jal Vidyut Bhawan, Itanagar, along with 5 copies of AOP 2014 – 15 for information please.
 12. The Chief Engineer (P), WEZ / CEZ / EEZ, Vidyut Bhawan, Itanagar, along with a copy of AOP 2014 – 15 for information please.
 13. All the Superintending Engineers, under Department of Power, Arunachal Pradesh, along with a copy of AOP 2014 – 15 for information please.
 14. The Senior Finance & Accounts Officer, Department of Power, Itanagar along with a copy of AOP 2014 – 15 for information.
 15. All the Executive Engineers (E),
under DoP, Arunachal Pradesh
 16. All the Deputy Commissioners, Govt. of A.P.
 17. All the District Planning Officers, Govt. of A. P.
- } The copy of AOP 2014 - 15
is uploaded in the website
www.arunachalpower.org.in
for downloading & needful pl.
18. In – Charge, IT Cell, Department of Power, Vidyut Bhawan, Itanagar along with a copy of AOP 2014 – 15 with a direction to upload the same in the website of the Department.


Chief Engineer (Power)
Transmission, Planning & Monitoring Zone,
DoP, Vidyut Bhawan, Itanagar.

ANNUAL OPERATING PLAN 2014 - 15



GOVERNMENT OF ARUNACHAL PRADESH

DEPARTMENT OF POWER

ARUNACHAL PRADESH



ms
Deputy Director (State Plan)
Govt. of Arunachal Pradesh
Itanagar

[Signature]
Chief Engineer
Transmission, Ptg. Monitoring Zone
DoP, Vidyut Bhawan Itanagar

ANNUAL OPERATING PLAN 2014 - 15

INTRODUCTION :

The State Planning Department vide its memo No. PD (SPD)-31/2012-13(PART-I) Dated 29/12/2014 has communicated the amount for preparation of Draft Annual Operating Plan 2014 – 15 for Power sector to the tune of **Rs. 213.13 crore** out of which a sum of **Rs. 12.00 crore** is earmarked for SPA schemes during the year 2014 – 15. 203.13

The requirement of fund by the Department during 2014 – 15 under Direction & Administration and also for other development schemes are as summarised below:

A) DIRECTION AND ADMINISTRATION :

The total sum of **Rs. 131.22 crore** only have been earmarked for salary, wages and establishment related expenses and MOA during the year. Arrears & pending liabilities on MACP, DA & SCA arrears amounting to **Rs. 17.38 crore** & enhancement of **Wages** with effect from 1st April 2014 amounting to **Rs. 6.52 crore** could not get allocation within the total allocation under state



Deputy Director (State Plan)
DoP, Vidyut Bhawan Itanagar

Chief Engineer
Transmission, Ptg. Monitoring Zone
DoP, Vidyut Bhawan Itanagar



plan. Total number of work charged staff is 2786 and Casual staff employed by the Department is 6148 numbers. The above amount is distributed as under :-

Sl. No.	Sub Head	Proposed for Allocation (Rs. in crore)
1	Salary	81.25
2	Wages	42.00
3	POL for vehicles	2.65
4	Maintenance of vehicle	2.00
5	Office expenses (TE, LTC, OE, OC, MR)	2.14
6	Grants - in - aid	1.18
	Total :-	131.22

B) DEVELOPMENT ACTIVITIES :

i) MAINTENANCE OF ASSETS :

The Department has assets of Transmission & Distribution systems amounting to **Rs. 2842.54 crore as on 31/03/2013**. In order to keep these assets and the power supply maintained uninterrupted, regular maintenance is extremely necessary. As per yard stick requirement, @ 2.5% of value of assets of **Rs. 2842.54 crore**, the required fund for maintenance of assets would amount to **Rs. 71.06 crore**. In the current financial year minimum amount of **Rs. 25.00 crore** required against a present

Deputy Director (State Plan)
Govt. of Arunachal Pradesh
Itanagar



available sum i.e. **Rs. 18.00 crore**. A shortfall of **Rs. 7.00 crore** is needed to meet the barest minimum. The fund under requirement for maintenance has been segregated in proportion of value of assets zone – wise as shown at Page No. – 32.

ii) POL ITEMS :

Since all districts of Arunachal Pradesh are not connected by the state grid, power supply is being given from DG sets in some of the isolated areas. Diesel Generating sets are also being operated in order to feed round the clock power supply to important establishments and residences / offices of VVIP's and VIP's. Therefore, requirement of POL item for operation of these DG sets during 2014 – 15 and as worked out on the basis of actual consumption during previous year, has also been incorporated in the DAOP. A fund requirement of **Rs. 450.00 lakh** has been kept in this current financial year. (Details at Page No. 33)

C STATE SHARE FOR CENTRAL SPONSORED SCHEMES (CSS) :

i) NEC :

An amount of **Rs. 181.40 lakh** is communicated as state matching fund in this financial year for various NEC schemes being implemented by the Department of Power as state matching fund against a demand of Rs. 1963.98 lakh. (Details at Page No. – 40 to 44)

ii) NLCPR :


Chief Engineer
Transmission, Ptg. Monitoring Zone
DoP, Vidyut Bhawan Manager


Deputy Director (State Plan)
Dept. of Arunachal Pradesh
Itanagar



An amount of **Rs. 59.57 lakh** is communicated as state matching fund for this financial year as state matching fund in all on zones NLCPR projects against a demand of Rs. 1032.92 lakh. (Details at Page No. - 36 to 39) There is no provision for an amount of **Rs. 466.34 lakh** for making payment to PGCIL against the work "C/o 220 KV Kathalguri – Deomali transmission system" and 132 KV Ziro – Daporijo – Along transmission system".

iii) R-APDRP

No fund provision is communicated for this financial year as Gap funding for R-APDRP Part – A Project against a demand of Rs. 466.00 lakh. Page No. – 44.

iv) RGGVY :

No fund provision is communicated as state matching fund & VAT reimbursement for RGGVY schemes during the current financial year against a demand of Rs. 4218.00 lakh.

D PROPOSAL FOR CREATION OF NEW ESTABLISHMENT :


In order to cope up with the increasing work load of the Department, creation of following new posts have been proposed during 2014 – 15. All the new creation of posts have been envisaged for funding from grants under 13th Finance Commission as may be decided by the competent authority.

i) Transmission Circle, Itanagar

- 1 Unit

iv


Chief Engineer
Transmission, Ptg. Monitoring Zone
Dof, Vidyut Bhawan Itanagar


Deputy Director (State Ptg.)
Govt. of Arunachal Pradesh
Itanagar



- | | | |
|--|-------------------------------|--------------------|
| ii) Transmission Divisions (Bomdila, Itanagar, Pasighat) | - 3 Unit | with allied posts. |
| iii) SLDC Division, Itanagar | - 1 Unit | |
| iv) Electrical Inspectorate, Itanagar | - 1 Unit | |
| v) Addl. Posts (under TPMZ & CEZ) | - (as per details in the AOP) | |
| vi) CE (P), EEZ OFFICE (Addl. Post) | - 1 No. | |
| vii) SE, APEC-V, Ziro (Addl. Post) | - 1 No. | |
| viii) Newly created Divisions & sub-Divns. (Addl. Post) | - (as per details in AOP) | |

A proposal for creation of new establishments under various zones is available at Page No. – 10 to 19 but fund is not available from the present allocation communicated to the department.

E NEW SCHEMES :

Under the new proposals the following schemes are proposed to be taken up on priority.

i) STATE GRID DEVELOPMENT :

In order to meet the intra – state transmission needs the department is developing a state grid at appropriate Extra High Voltage level from different sources of funding. NEC and DoNER are also funding some portion of this major transmission

Deputy Chief Engineer (State Plan)
Govt. of Arunachal Pradesh
Itanagar

Chief Engineer
Transmission, Ptg. Monitoring Zone
DoP, Vidyut Bhawan Itanagar



system. But entire system is not being funded from NEC & DoNER. Therefore, some of the important transmission segments need to be funded by the state.

ii) AUTOMATIC METERING SYSTEM :

The AT&C losses of the state is about 65% (40% commercial + 25 technical) which needs to be reduced to below 15%. Automatic Metering System is considered to be the key factor in reducing the AT&C losses from 65% to 25%. During the 12th Five Year Plan the department plans to cover 100% automatic metering in the following phases –

- | | |
|---|---|
| a) 1 st and 2 nd year | - Rs. 84.34 crores To be operated in the Capital Complex |
| b) 3 rd year | - Rs. 55.00 crores To be taken up in District Head Quarters |
| c) 4 th and 5 th year | - <u>Rs. 50.00 crores</u> To cover the entire left out areas of the state |
| Total budget required | - Rs. 189.34 crore |

An amount of Rs. 34.00 crore is kept for Automatic Metering System in Capital Complex for the current financial year 2014 – 15.

New schemes are also proposed to start the work listed in Format – VII, Page No. – 20 to 29.

iii) HIGH VOLTAGE DISTRIBUTION SYSTEM :


Chief Engineer
Transmission, Ptg. Monitoring Zone
DoP, Vidyal Bhawan Itanagar


Deputy Director
Govt. of Arunachal Pradesh
Itanagar



The Aggregate Technical & Commercial loss of the state is about 65% of which 25% is the Technical losses, normally known as T & D losses. The long Distribution lines and LT distribution lines are the main contributor of such technical losses in Arunachal Pradesh. Therefore, the department has proposed the above scheme to reduce the T&D losses to below 15%. This system uses High Voltage Distribution lines and High efficiency transformers replacing the LT systems and old & lesser efficient transformers. An amount of Rs. 20.00 crore is required during 2014 – 15 and Rs. 25.00 crore in 2015 – 16.

iv) SPECIAL REPAIR & RENOVATION OF EHV TRANSMISSION SYSTEMS :

132 KV & 220 KV systems in the state require special attention and now the newly created zone has to take up this work on priority for which **Rs. 6.00 crores** is required but no allocation is conveyed. Prolonged outage of these systems affects the entire economy in mass scale due to large coverage of this system. Therefore, these systems are to be kept healthy at all times with 24 hours monitoring facilities in three shifts with all metering & protective systems in functional mode. The tentative allocation provided by the Planning Department is not able to cover up this requirement.

v) MATCHING OF FUND FOR RGGVY :

Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY) scheme is in the final stage of closure this financial year. The balance fund required to close the RGGVY scheme is **Rs. 42.18 crore** which includes State Share and VAT, but no fund is communicated for the current financial year. (Page No. – 44)

M
Deputy Director (State Plan)
Govt. of Arunachal Pradesh
Itanagar

[Signature]
Chief Engineer
Transmission, Ptg. Monitoring Zone
DEP, Vidyut Bhawan Itanagar



vi)

SERVICE CONNECTION (ADVANCE LANDING GROUND) :

Advance Landing Grounds are being developed for functioning at various locations like Tawang, Ziro Aalo, Mechuka, Pasighat, Tuting and Wallong by the civil aviation. To provide service connection to these establishments of civil aviation, a sum of **Rs. 659.03 lakh** is required but no fund provision is communicated.


Deputy Director (State Planning)
Govt. of Arunachal Pradesh
Dispur


Chief Engineer
Transmission, P.W. Division, Ziro
D.O. Vidyut Bhawan, Dispur



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Deputy Director (State Plan)
Govt. of Assam
Dispur

[Signature]
Chief Engineer
Transmission, Ptg. Monitoring Zone
DoP, Vidyut Bhawan Itanagar



FORMAT - I

ANNUAL OPERATING PLAN 2014 - 15

OUTLAY & EXPENDITURE

(Summary Statement)

Name of the Department : - Department of Power


(` in lakh)

Sl. No.	Heads of Development	Revised Outlay of Annual Plan 2013 - 14	Expenditure Incurred during 2013 - 14	Proposed Annual Plan Outlay 2014-15	Remarks
1	2	3	4	5	6
A	Direction & Administration				
1	Salary	9025.00	9025.00	8125.00	This exclude MACP arrear amounting to Rs 1440.00 lakh which is pending for payment to staff and DA & SCA arrear for Jan. & Feb. 2014, Rs. 104.14 lakh and DA @ 7 % wef July 2014 amounting to Rs. 193.71 lakh., and Rs. 652.00 lakh in wages due to revision w.e.f. 1/4/2014.
2	Wages	4200.00	4200.00	4200.00	
3	TE	33.00	33.00	35.00	
4	LTC	12.00	12.00	15.00	
5	MR	32.00	32.00	0.00	
6	POL	220.00	220.00	265.00	
7	Maintenance of vehicle	150.00	150.00	200.00	
8	Minor works (Interior of 1st floor of TPMZ)				
9	New Establishment				
10	OE				
a	Stationeries, Computers items, Bill Books & Receipt Books etc.	80.00	80.00	90.00	
b	Electric Bills	40.00	40.00	45.00	
11	OC				
a	Telephone Bills	15.00	15.00	15.00	
b	Water charges	3.00	3.00	3.25	
c	Land Revenue	10.00	10.00	11.00	

Deputy Director (State Plan)
Govt. of Arunachal Pradesh
Itanagar

Chief Engineer
Transmission, P.W. Division
Itanagar

(` in lakh)					
Sl. No.	Heads of Development	Revised Outlay of Annual Plan 2013 - 14	Expenditure Incurred during 2013 - 14	Proposed Annual Plan Outlay 2014-15	Remarks
1	2	3	4	5	6
	d Advocate & Court Fee	3.00	3.00		
	e Others	14.00	14.00		
12	SERC (Grants - in - aid)	115.00	115.00	118.00	
13	Capacity Building				
	Sub Total (A) :-	13952.00	13952.00	13122.25	
B	Developmental Activities				
	Ongoing schemes				
1	Special Repair of Transmission System (132 KV & above) & AMCs of Sub Stations. (Details at Page No. - 20)				
2	Maintenance of assets and system impt. (2.5 % of assets Rs.2842.54 Crore as on 31/3/13 = Rs. 71.06 cr.) (Details at Page No. 32)	2200.00	2200.00	1800.00	including maintenance of Transmission system (132KV & above)
3	POL / Diesel for DG sets (Details at Page No. - 33)	450.00	450.00	450.00	
4	Automatic metering system (Details at Page No. - 9)	500.00	500.00	3400.00	
5	Repair & restoration of flood damaged infrastructure during 2014 - 15 (Details at Page No. - 9)			100.00	
6	Schemes (Allocation communicated in 2013 - 14 in RE)	2544.00	2164.00		
	New Schemes				
7	Introduction of prepaid meters under EEZ (Page No. - 21)				
8	Last mile connectivity				
a)	TPMZ (Details at Page No. - 20)				
b)	WEZ (Details at Page No. - 20 - 21)				
c)	CEZ (Details at Page No. - 21)				
d)	EEZ (Details at Page No. - 21 - 29)				


Chief Engineer
 Transmission, Ptg. Monitoring Zone
 D&P, Vidyut Bhawan, Itanagar


 Deputy Collector (State PwD)
 Civil & Transmission Division
 Itanagar



(` in lakh)					
Sl. No.	Heads of Development	Revised Outlay of Annual Plan 2013 - 14	Expenditure Incurred during 2013 - 14	Proposed Annual Plan Outlay 2014-15	Remarks
1	2	3	4	5	6
9	Construction of SE (Transmission) office at Itanagar (Details at Page No. - 20)				
	Important service connections -				
	i) Advance Landing Ground at Tawang , (Details at Page No. - 20)				
	ii) Advance Landing Ground (Ziro, Aalo, Mechuka, Pasighat & Tuting). (Details at Page No. - 21)				
	iii) Advance Landing Ground at Wallong & Vijoynagar (Details at Page No. - 21)				
	Sub Total (B) :-	5694.00	5314.00	5750.00	
C	State Share towards CSSs				
	a) NLCPR Schemes (Details at Page No. - 36 to 39)	107.00	107.00	59.57	
	b) NEC Schemes (Details at Page No. - 40 to 44)	87.00	87.00	181.40	
	c) R-APDRP Schemes (Details at Page No. - 44)				
	d) State share of RGGVY	1500.00	1500.00		
	Sub Total (C) :-	1694.00	1694.00	240.97	
D	SPA				
	Special Plan Assistant			1200.00	
	Total :- (D)	0.00	0.00	1200.00	
	Grand Total :- (A + B + C + D)	21340.00	20960.00	20313.22	

Deputy Director (State Policy)
Govt. of Arunachal Pradesh
Itanagar

Chief Engineer
Transmission, Ptg. Monitoring Zone
DoP, Vidyut Bhawan Itanagar



Format - II

**DIRECTION AND ADMINISTRATION
OUTLAY FOR SALARIES (REGULAR + WORK CHARGED)**

(Rs. in lakhs)

Sl. No.	Sub Head	Pay Band	Grade Pay	DA @100%	SCA	NPS	HRA	Total (Col. 3 to 8)	Yearly (Col. 9 X 12)	Increment for 8 months	Grand Total (Col. 10 to 11)
1	2	3	4	5	6	7	8	9	10	11	12
1	REGULAR	56.75	15.93	72.69	10.51	2.91	6.33	165.12	1981.46	17.58	1999.05
2	WORK CHARGED	212.61	50.40	263.01	81.99	10.52	26.84	645.38	7744.52	64.12	7808.64
	GRAND TOTAL	269.37	66.33	335.70	92.50	13.43	33.17	810.50	9725.98	81.71	9807.69
											67.14
											37.00
											9911.83
											1440.00
											193.71
											11545.54
										Say Rs.	11546.00
	NB :-	Special Pay / Personal Pay, Washing Allowance, Tool Allowance etc etc. are not included.									

12/2
Jointy Officer (Stats Plan)
Govt. of Arunachal Pradesh
Itanagar.

Chief Engineer
Mission, Ptg. Monitoring Zone
DoP, Vidyut Bhawan Itanagar

Sl. No.	Sub Head	Pay Band	Grade Pay	DA @90%	SCA	NPS	HRA	Total (Col. 3 to 8)	Yearly (Col. 9 X 12)	Increment for 8 months	Grand Total (Col. 10 to 11)
1	2	3	4	5	6	7	8	9	10	11	12
	2013 - 14	269.37	66.33	302.13	77.09	12.09	0.00	727.00	8724.03		
									65.18	2 Months arrear of DA (Jan & Feb 13)	
									161.12	HRA	
									74.66	Leave encashment / LTC	
									9025.00		
	2014 - 15								8724.03		
									402.84	DA 10 %	
									185.01	SCA 25 %	
									16.11	NPS 10 %	
									398.13	HRA 10 %	
									81.71	Incr 3 %	
									9807.83		

Deputy Director (Private Plign)
Govt. of Arunachal Pradesh
Itanagar

Chief Engineer
Transmission, Ptg. Monitoring Zone
DoP, Vidyut Bhawan Itanagar

DIRECTION & ADMINISTRATION
ABSTRACT OF CASUAL STAFF WAGES FOR 2014 - 15

Sl. No.	Name of Division	No. of Casual Employees	Financial Involvement	Remarks
Eastern Electrical Zone				
1	RED	186	120.57	Short fall due to revision of wages of Casual staff with effect from 01-04-2014 comes amounting to Rs. 6.52 crore.
2	AnED	64	41.64	
3	HED	99	66.25	
4	NAED	187	133.61	
5	MED	388	266.48	
6	DED	356	248.26	
	Sub Total :-	1280	876.81	
Central Electrical Zone				
1	AED	318	206.80	
2	BaED	129	89.74	
3	RUED	141	90.29	
4	PED	244	158.08	
5	YED	309	217.27	
6	ZED	777	524.62	
7	KKED	317	227.65	
8	DAED	369	261.36	
	Sub Total :-	2604	1775.80	
Western Electrical Zone				
1	CED	898	580.20	
2	NED	444	304.48	
3	SaED	210	181.28	
4	TED	149	101.54	
5	BED	294	198.48	
6	SED	249	164.50	
	Sub Total :-	2244	1530.48	
Transmn. Plg. & Mntg. Zone				
	SLDC	20	16.92	
	Sub Total :-	20	16.92	
	Grand Total :-	6148	4200.00	4852
		Say Rs. (in lakh)	4200.00	652

ms
Deputy Director (State Plan)
Govt. of Arunachal Pradesh
Itanagar


Chief Engineer
Transmission & Monitoring Zone
DoP, Vidyut Bhawan Itanagar



FORMAT - IV

DIRECTION & ADMINISTRATION
OUTLAYS FOR STIPEND AND BOOK GRANTS

(` in lakh)

Sl. No.	Name of School / No. of Students	Discipline / Stream	Stipend	Book grants	Total	Remarks
1	2	3	4	5	6	7
<p style="font-size: 2em; font-weight: bold; transform: rotate(-15deg);">NOT APPLICABLE</p>						
<p style="font-size: 0.8em;">  Deputy Director (State Plan) Govt. of Arunachal Pradesh Itanagar </p>						
<p style="font-weight: bold;">Total : - (A)</p>						
<p>Note : - No. of students to be certified by school Principal / Head Master</p>						


 Chief Engineer
 Transmission, Ptg. Monitoring Zone
 DoP, Vidyut Bhawan Itanagar

FORMAT - V



DIRECTION & ADMINISTRATION
STATEMENT OF VEHICLE

(` in lakh)

Sl. No.	Name of office	No. of Plan Vehicle as on 31/03/2013	Outlays proposed for 2014 - 15						Remarks
			Provision for existing vehicles			Proposal for new vehicles			
			POL	Maint. of existing vehicle	Total	Against condemn vehicle (No.)	New vehicle (No.)	Provision proposed	
1	2	3	4	5	6	7	8	9	10
1	TP&MZ	6	5	4	9	0	0	0.00	
2	EEZ	70	60	45	106	0	0	0	
3	CEZ	95	82	62	143	0	0	0	
4	WEZ	137	118	89	207	0	0	0	
	Total :-	308	265	200	465	0	14	0.00	

7/2
Deputy Director (State Project)
Govt. of Arunachal Pradesh
Itanagar

Chief Engineer
Transmission, Pigeon Monitoring Zone
DoP, Vidyut Bhawan Itanagar



OUTLAYS AND EXPENDITURE OF ON - GOING SCHEMES

FORMAT - VI

(` in lakh)

Sl. No.	Name of works	Locations	Year of taking up	Estimated Cost		Achievement upto 2013 - 14		Allocation / Target 2014 - 15		Remarks
				Original	Revised	Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11
Western Electrical Zone										
1	Automatic Metering Systems (Estimated Cost Rs. 8433.62 lakh)	Itanagar		8433.62		500.00		3400.00		
	Sub Total (WEZ): -			8433.62	0.00	500.00	0.00	3400.00		
1	Repair / Restoration of flood damaged infrastructure in the districts during 2014 - 15.	Districts		100.00				100.00		
	Sub total : -			100.00	0.00	0.00	0.00	100.00		
Central Electrical Zone										
1	Construction of 33 KV line from Kush MHS to Payu MHS at Koloriang. No. PWRS/EST-03/CEZ/2013-14/1439-52 Dated 24/03/2014	Koloriang		100.00		100.00				
2	Augumentation and Improvement of existing T & D system in and around Ziro and Hapoli Township including nearby villages in Lower Subansiri District. No. PWRS/EST-26/WZ/2014(CEZ)/1647-59 Dated 03/04/2014	Ziro & Hapoli		150.00		0.00				
	Sub Total (CEZ): -			250.00	0.00	100.00		0.00		
	Grand Total : -			8683.62	0.00	600.00	0.00	3500.00		

Deputy Director (S&M) Itanagar
 Govt. of Arunachal Pradesh

DoP, Vidyut Bhawan Itanagar
 Planning Commission, Itanagar
 Monitoring Zone



FORMAT - VII

PROPOSAL FOR NEW SCHEMES / NEW SERVICES


(` in lakh)

Sl. No.	Name of works	Location	Estimated Cost (Year)	Allocation for 2 months	Target for 2014 - 15	Remarks
1	2	3	4	5	6	7
DIRECTION & ADMINISTRATION						
PROPOSAL FOR CREATION OF NEW UNITS						
A	Transmission, Planning & Monitoring Zone	Itanagar				
1	SSW - 1 No		1523400	253900		
2	SW - 2 Nos.		1705200	284200		
3	SF&AO - 1 No.		852600	142100		
4	ASW - 4 Nos.		3295200	549200		
5	Chief Estimator - 1 No.		823800	137300		
6	PS - 1 No.		823800	137300		
7	Administrative Officer - 1 No.		677400	112900		
8	D/man - I - 1 No.		668400	111400		
9	SPA - 2 No.		1317600	219600		
10	PA - 2 No.		763680	127280		
a	Transmission Circle, Itanagar	Itanagar				
1	SW / EE(HQ) - 1 Nos.		852600	142100		
2	ASW - 2 Nos.		1647600	274600		
3	JE - 2 Nos.		1317600	219600		
4	D/man - II - 1 No.		658800	109800		
5	SPA - 1 No.		658800	109800		


 Deputy Director (State Plan)
 Govt. of Arunachal Pradesh
 Itanagar


 Chief Engineer
 Transmission, Planning & Monitoring Zone
 DoP, Vidyut Bhawan Itanagar

(` in lakh)						
Sl. No.	Name of works	Location	Estimated Cost (Year)	Allocation for 2 months	Target for 2014 - 15	Remarks
1	2	3	4	5	6	7
6	PA - 1 No.		381840	63640		
7	Superintendent - 1 No.		677400	112900		
8	Assistant - 1 No.		658800	109800		
9	UDC - 2 Nos.		1250400	208400		
10	LDC - 2 Nos.		391440	65240		
11	Driver - 2 Nos.		391440	65240		
12	Peon - 3 Nos.		1145520	190920		
13	Chowkidar - 1 No.		381840	63640		
b Transmission Division - I, Bomdila		Bomdila				
1	Executive Engineer - 1 No.		852600	142100		
2	AE / ASW - 2 No.(Bomdila)		1647600	274600		
3	JE - 2 Nos.		1317600	219600		
4	Divisional Accountant - 1 No.		658800	109800		
5	D/man - III - 2 No.		1232640	205440		
6	PA - 1 No.		381840	63640		
7	Head Assistant - 1 No.		658800	109800		
8	UDC - 2 Nos.		1250400	208400		
9	LDC - 2 Nos.		782880	130480		
10	Driver - 2 Nos.		782880	130480		
11	Peon - 2 Nos.		763680	127280		
12	Chowkidar - 1 No.		381840	63640		


 Chief Engineer
 Transmission, PIG Monitoring Zone
 DoP, Vidyut Bhawan Itanagar


 Deputy Director (State Plan)
 Govt. of Assam
 Itanagar

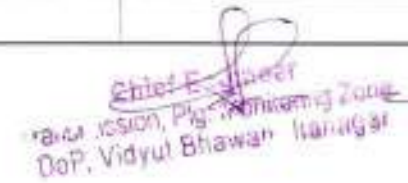
(` in lakh)						
Sl. No.	Name of works	Location	Estimated Cost (Year)	Allocation for 2 months	Target for 2014 - 15	Remarks
1	2	3	4	5	6	7
c Transmission Division - II, Itanagar		Itanagar				
1	Executive Engineer - 1 No.		852600	142100		
2	AE / ASW - 4 No. (Itanagar, Itanagar, & Daporijo)		3295200	549200		
3	JE - 6 Nos.		3952800	658800		
4	Divisional Accountant - 1 No.		658800	109800		
5	D/man - III - 2 No.		1232640	205440		
6	PA - 1 No.		381840	63640		
7	Head Assistant - 1 No.		658800	109800		
8	UDC - 2 Nos.		1250400	208400		
9	LDC - 3 Nos.		1174320	195720		
10	Driver - 4 Nos.		1565760	260960		
11	Peon - 2 Nos.		763680	127280		
12	Chowkidar - 1 No.		381840	63640		
d Transmission Division - III, Pasighat		Pasighat				
1	Executive Engineer - 1 No.		852600	142100		
2	AE / ASW - 4 No. (Aalo, Pasighat & Deomali)		3295200	549200		
3	JE - 6 Nos.		3952800	658800		
4	Divisional Accountant - 1 No.		658800	109800		
5	D/man - III - 2 No.		1232640	205440		
6	PA - 1 No.		381840	63640		

2014
Deputy Director (State Plan)
Govt. of Arunachal Pradesh
Itanagar

Chief Engineer
Transmission, Pasighat Monitoring Zone
DoP, Vidyut Bhawan Itanagar

(` in lakh)						
Sl. No.	Name of works	Location	Estimated Cost (Year)	Allocation for 2 months	Target for 2014 - 15	Remarks
1	2	3	4	5	6	7
7	Head Assistant - 1 No.		658800	109800		
8	UDC - 2 Nos.		1250400	208400		
9	LDC - 3 Nos.		1174320	195720		
10	Driver - 4 Nos.		1565760	260960		
11	Peon - 2 Nos.		763680	127280		
12	Chowkidar - 1 No.		381840	63640		
e SLDC Division, Itanagar		Itanagar				
1	Resident Engineer - 1 No.		852600	142100		
2	JE - 3 Nos.		1976400	329400		
3	PA - 1 No.		381840	63640		
4	Driver - 1 Nos.		391440	65240		
5	Peon - 1 No.		381840	63640		
f Electrical Inspectorate, Itanagar		Itanagar				
1	Senior Electrical Inspector - 1 No.		852600	142100		
2	Electrical Inspector - 7 Nos. (Tezu, Aalo, Pasighat, Ziro, Naharlagun, Itanagar, Bomdila)		5766600	961100		
3	PA - 1 No.		381840	63640		
4	LDC / Computer Operator - 9 Nos.		3522960	587160		
5	Driver - 8 Nos.		3131520	521920		
6	Peon - 2 Nos.		763680	127280		


 Deputy Director (State Plan)
 Govt. of Arunachal Pradesh
 Itanagar


 Chief Engineer
 Planning Division, P.W. Development Zone
 DoP, Vidyut Bhawan Itanagar

(` in lakh)						
Sl. No.	Name of works	Location	Estimated Cost (Year)	Allocation for 2 months	Target for 2014 - 15	Remarks
1	2	3	4	5	6	7
B Central Electrical Zone		Itanagar				
1	SSW / SE(HQ) - 1 No.		1523400	253900		
2	SF&AO - 1 No.		852600	142100		
3	SW - 2 Nos.		1705200	284200		
4	ASW - 2 Nos.		1647600	274600		
5	JE - 4 Nos.		2635200	439200		
6	Chief Estimator - 1 No.		823800	137300		
7	D/man - I - 1 No.		668400	111400		
8	D/man - II - 1 No.		658800	109800		
9	PS - 1 No.		823800	137300		
10	SPA - 1 No		658800	109800		
11	PA - 2 Nos.		381840	63640		
12	Administrative Officer - 1 No.		677400	112900		
13	Superintendent - 1 No.		677400	112900		
14	Assistant - 2 Nos.		1317600	219600		
15	UDC - 3 Nos.		1875600	312600		
16	LDC - 3 Nos.		1174320	195720		
17	Driver - 5 Nos.		1957200	326200		
18	Peon - 3 Nos.		1145520	190920		
19	Chowkidar - 1 No.		381840	63640		

/s/


Deputy Director (State Origin)
Govt. of Jharkhand
Itanagar

/s/


Chief Engineer
Transmission, Pigeon Monitoring Zone
DoP, Vidyut Bhawan Itanagar


(` in lakh)						
Sl. No.	Name of works	Location	Estimated Cost (Year)	Allocation for 2 months	Target for 2014 - 15	Remarks
1	2	3	4	5	6	7
a	Electrical Division, Basar	Basar				
1	ASW - 1 Nos.		823800	137300		
2	Draughtsman Grade - II - 1 No.		658800	109800		
3	Draughtsman Grade - III - 2 No.		1232640	205440		
4	Junior Engineer - 2 Nos.		1317600	219600		
5	PA - 1 No.		381840	63640		
6	Divisional Accountant - 1 No.		658800	109800		
7	Head Assistant - 1 No.		658800	109800		
8	UDC - 3 Nos.		1875600	312600		
9	LDC - 2 Nos.		782880	130480		
10	Peon - 3 Nos.		1145520	190920		
11	Chowkidar - 1 No.		381840	63640		
b	Electrical Sub Division, Nacho	Nacho				
1	Junior Engineer (E) - 2 Nos.		1317600	219600		
2	UDC - 1 No.		625200	104200		
3	LDC - 1 No.		391440	65240		
c	Electrical Sub Division, Ruksin	Ruksin				
1	Junior Engineer (E) - 2 Nos.		1317600	219600		
2	UDC - 1 No.		625200	104200		
3	LDC - 1 No.		391440	65240		


 Deputy Director (Supply)
 Govt. of Arunachal Pradesh
 Itanagar


 Chief Engineer
 P.W. Division, P.W. Monitoring Zone
 DoP, Vidyut Bhawan Itanagar

(` in lakh)						
Sl. No.	Name of works	Location	Estimated Cost (Year)	Allocation for 2 months	Target for 2014 - 15	Remarks
1	2	3	4	5	6	7
		Palin				
d	Electrical Sub Division, Palin					
1	Junior Engineer (E) - 1 No.		658800	109800		
2	UDC - 1 No.		625200	104200		
3	LDC - 1 No.		391440	65240		
		Likabali				
e	Electrical Sub Division, Likabali					
1	Junior Engineer (E) - 1 No.		658800	109800		
2	UDC - 1 No.		625200	104200		
3	LDC - 1 No.		391440	65240		
		Tirbin				
f	Electrical Sub Division, Tirbin					
1	Junior Engineer (E) - 1 No.		658800	109800		
2	UDC - 1 No.		625200	104200		
3	LDC - 1 No.		391440	65240		
		Tali				
g	Electrical Sub Division, Tali					
1	Junior Engineer (E) - 1 No.		658800	109800		
2	UDC - 1 No.		625200	104200		
3	LDC - 1 No.		391440	65240		
C	Eastern Electrical Zone	Itanagar				


 Deputy Director (State Plan)
 Govt. of Arunachal Pradesh
 Itanagar


 Chief Engineer
 Transmission, Pigeon Monitoring Zone
 DoP, Vidyut Bhawan Itanagar

(` in lakh)						
Sl. No.	Name of works	Location	Estimated Cost (Year)	Allocation for 2 months	Target for 2014 - 15	Remarks
1	2	3	4	5	6	7
a	Chief Estimator - 1 No.		823800	137300		
b	Electrical Sub Division, Kanubari	Kanubari				
1	Junior Engineer (E) - 2 Nos.		1317600	219600		
2	UDC - 1 No.		625200	104200		
3	LDC - 1 No.		391440	65240		
e	Electrical Sub Division, Kharsang	Kharsang				
1	Assistant Engineer (E) - 1 No.		823800	137300		
2	Junior Engineer (E) - 2 Nos.		1317600	219600		
3	UDC - 1 No.		625200	104200		
4	LDC - 1 No.		391440	65240		
a	Electrical Division, Anini	Anini				
1	ASW - 1 Nos.		823800	137300		
2	Draughtsman Grade - II - 1 No.		658800	109800		
3	Draughtsman Grade - III - 2 No.		1232640	205440		
4	Junior Engineer - 2 Nos.		1317600	219600		
5	PA - 1 No.		381840	63640		
6	Divisional Accountant - 1 No.		658800	109800		
7	Head Assistant - 1 No.		658800	109800		
8	UDC - 3 Nos.		1875600	312600		



Deputy Director (State Plan)
Govt. of Arunachal Pradesh
Itanagar

Chief E. Officer
*Sub-division, P.G. Monitoring Zone
DoP, Vidyut Bhawan Itanagar

(` in lakh)						
Sl. No.	Name of works	Location	Estimated Cost (Year)	Allocation for 2 months	Target for 2014 - 15	Remarks
1	2	3	4	5	6	7
9	LDC - 2 Nos.		782880	130480		
10	Peon - 3 Nos.		1145520	190920		
11	Chowkidar - 1 No.		381840	63640		
D	Western Electrical Zone					
a	Electrical Division, Sagalee	Sagalee				
1	ASW - 1 Nos.		823800	137300		
2	Draughtsman Grade - II - 1 No.		658800	109800		
3	Draughtsman Grade - III - 2 No.		1232640	205440		
4	Junior Engineer - 2 Nos.		1317600	219600		
5	PA - 1 No.		381840	63640		
6	Divisional Accountant - 1 No.		658800	109800		
7	Head Assistant - 1 No.		658800	109800		
8	UDC - 3 Nos.		1875600	312600		
9	LDC - 2 Nos.		782880	130480		
10	Peon - 3 Nos.		1145520	190920		
11	Chowkidar - 1 No.		381840	63640		
b	Electrical Sub Division, Mengio	Mengio				
1	Junior Engineer (E) - 2 Nos.		1317600	219600		
2	UDC - 1 No.		625200	104200		

Deputy Director (State Plan)
Govt. of Arunachal Pradesh
Itanagar

Chief Engineer
Transmission, P.W. Building Zone
DoP, Vidyut Bhawan Itanagar

(` in lakh)						
Sl. No.	Name of works	Location	Estimated Cost (Year)	Allocation for 2 months	Target for 2014 - 15	Remarks
1	2	3	4	5	6	7
3	LDC - 1 No.		391440	65240		
c	Electrical Sub Division, Doimukh	Doimukh				
1	Junior Engineer (E) - 2 Nos.		1317600	219600		
2	UDC - 1 No.		625200	104200		
3	LDC - 1 No.		391440	65240		
d	Electrical Sub Division, Chayangtajo	Chayangtajo				
1	Junior Engineer (E) - 1 No.		1317600	219600		
2	UDC - 1 No.		625200	104200		
3	LDC - 1 No.		391440	65240		
e	A. P. Electrical Circle - V, Ziro	Ziro				
1	Driver - 1 No.		391440	65240		
Total : -			1607.39	267.90		

Deputy Director (State Plan)
Govt. of Arunachal Pradesh
Itanagar

Chief Engineer
Transmission, P.W. Scheming Zone
DoP, Vidyal Bhawan Itanagar



FORMAT - VII

PROPOSAL FOR NEW SCHEMES / NEW SERVICES

(' in lakh)

Sl. No.	Name of works	Location	Estimated Cost	Proposed Target for 2014 - 15	Physical	Remarks
1	2	3	4	5	6	7
DEVELOPMENTAL ACTIVITIES						
TRANSMISSION, PLANNING & MONITORING ZONE						
1	Special Repair of Transmission System (132 KV & above) & AMCs of Sub Stations.		600.00			
2	Last mile connectivity of State Grid Projects.					
a)	Completion of 220/132/33 KV Sub Station at Deomali.	}	135.00			
b)	Special Repair and Renovation of State Load Despatch Centre (SLDC) at Raj Bhawan Power House Complex, Itanagar.		35.00			
c)	Compound wall of Raj Bhawan Power House and SLDC with Security guard room and gate.		24.00			
d)	Other miscellaneous Transmission system.		306.00			
3	Annual Capacity Building Programme (Providing Training to various Technical staff of Department of Power, Regular and Work Charged).		200.00			
4	Construction of office building for office of the Superintending Engineering, Transmission Circle at Chimpu, Itanagar. (500 Sqm)		275.00			
5	Minor works (Interior of 1st Floor of Vidyut Bhawan for TP&M Zone.		213.00			
	Total TPMZ :-		1788.00			
WESTERN ELECTRICAL ZONE						
1	Last mile connectivity of 11KV and LT distribution system under WEZ for providing new service connections etc.	}				
a)	Providing Power connectivity to Advance Landing Ground at Tawang.		155.00			

Deputy Director (State Plan)
Dept. of Arunachal Pradesh
Itanagar

Chief Engineer
Transmission, Ptg. Monitoring Zone
DoP, Vidyut Bhawan Itanagar

(` in lakh)						
Sl. No.	Name of works	Location	Estimated Cost	Proposed Target for 2014 - 15	Physical	Remarks
1	2	3	4	5	6	7
b)	Providing of 11 KV connectivity including realignment of 11 KV line, Providing security fencing and replacement of defective transformer in villages electrified under 10th Plan RGGVY scheme in Mengio and Silango Circles of Papum Pare district.		300.00			
c)	Construction of Electrical Sub Divisional Office at Seijosa and staff quarter.		200.00			
Total WEZ :-			655.00	0.00		
CENTRAL ELECTRICAL ZONE						
1	Last mile connectivity of 11KV and LT distribution system under CEZ for providing new service connections etc.		75.22			
a)	Providing Power connectivity to Advance Landing Ground at Pasighat (65.27), Mechuka (51.57), Aalo (45.39), Yingkiong (62.5) and Ziro (29.30).		254.03			
b)	Construction of 11 KV line from Hawa camp (Pittung) to Bomdo village (15 Kms).		130.00			
c)	Extension of 11 KV line from Pema Mani Charitable Trust, Tuting by providing 100 KV / 0.415 KV Sub Station from existing HT line at Tuting. (Rs. 25.75 Lakh)		25.75			
4	Construction of SPT type enquiry cum Junior Engineer Office at Sango. (Rs. 15.00 lakh)	Sango	15.00			
Total CEZ :-			500.00	0.00		
EASTERN ELECTRICAL ZONE						
1	Introduction of Prepaid Meter in Tezu and Namsai.		1000.00			
2	Last mile connectivity of 11KV and LT distribution system under EEZ for providing new service connections etc.					
3	Providing Power connectivity to ADVANCE LANDING GROUNDS under EEZ (Wallong (90.00) & Vijoynagar (160.00))		250.00			
4	Construction of 33 KV line over centra Lohit in between Alubari Ghat to Tezu to draw power from ASEB.		50.00			

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Deputy Director (State Plan)
Govt. of Arunachal Pradesh
Itanagar

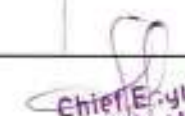
Chief Engineer
Transmission, Pige Monitoring Zone
DoP, Vidyut Bhawan Itanagar


							(` in lakh)
Sl. No.	Name of works	Location	Estimated Cost	Proposed Target for 2014 - 15	Physical	Remarks	
1	2	3	4	5	6	7	
5	Pvdg. 33 KV VCB at 33 KV Switch Yard, Tezu with all accessories as required.	Tezu	14.78				
6	C/o 11 KV HT line from Mailiang to Mithumna (Missing Line) for evacuation of power from Kachopani (2x100KW) MHS to Metengliang Circle.	Mailiang	78.00				
7	C/o 63 KVA, 11/.415 KV S/S at Chaglagam i/c LTOH line.	Chaglagam	34.00				
8	Extension & Impvt. of HT/LT line i/c provision of 1x200 KVA and 1x100 KVA, 11/.415 KV Distribution Transformer S/S at Hayuliang Township.	Hayuliang	60.00				
9	Providing 3 Ph service connection with 2x315 KVA, 11/0.415 KV Distribution Sub-Station at ALG, Walong	Walong	66.41				
10	C/o 33 KV Transmission line from Khupa to Walong i/c 2 Nos. 2 x 1.0 MVA, 33/11 KV Power Sub-Station at Hawaii and Walong.	Hawai & Walong	2989.22				
11	C/o 11 KV Tie line from Teepani MHS to Khupa Township.	Khupa	150.00				
12	Extension & Improvement of HT/LT line i/c upgradation of transformer sub-station by 100 KVA, 11/.415 KV S/S at Goiliang CO HQ.	Goiliang	45.00				
13	Extension & Improvement of HT/LT line i/c 100 KVA, 11/.415 KV S/S at Manchal CO HQ.	Manchal	30.00				
14	Extension & Improvement of LT OH line at Old Hawaii Township.	Hawai	25.00				
15	C/o 11 KV HT line from Hawaii Switchyard to upcoming Polytechnic college i/c S/S.	Hawai	105.00				
16	Extension & Improvement of 11 KV HT line i/c 1x200 KVA and 1x100 KVA, 11/.415 KV Distribution Transformer S/S at Khupa Township.	Khupa	31.00				
17	External electrification of District Hospital at Swamy Camp (near Hayuliang) in Anjaw District	Hayuliang	118.64				
18	System Improvement of District Hospital with provision of a separate 11 KV line from 33/11 KV Sub-Station, Khupa to Swamy Camp i/c 315 KVA Sub-Station and 200 KW Silent DG Set (Captive Power).	Hayuliang	74.80				
19	Construction of 11KV line from Akobe to Etalin	Akobe	197.20				


 Deputy Director (State Plan)
 Govt. of Arunachal Pradesh
 Manager


 Chief Engineer
 Transmission, PGC Monitoring Zone
 DoP, Vidyut Bhawan Itanagar


(` in lakh)						
Sl. No.	Name of works	Location	Estimated Cost	Proposed Target for 2014 - 15	Physical	Remarks
1	2	3	4	5	6	7
20	Construction of 4 unit Bachelor Barrack for staff at Anini	Anini	18.54			
21	Construction of 4 unit Bachelor Barrack for staff at Etalin	Etalin	18.54			
22	Construction of 2 unit Bachelor Barrack for staff at New Anaya	New Anaya	9.27			
23	Construction and Extension of 11 KV line from Acheso to Newly established Circle Office Head Quarter at Dumbein including Sub Staion and LT lines under Dibang Valley		100.00			
	Construction & Extension of 11 KV line from Acheso to Newly established Circle Office Head Quarter at Dumbein including Sub Station and LT lines under Dibang Valley		100.00			
24	C/o 33/11KV HT line from Deopani Switchyard to Bolung i/c Construction of 2x1.6MVA Power Sub Station at Bolung	Bolung	1384.56			
25	C/o 33KV takeoff arrangement from 132/33KV Sub Station at Deopani for Roing, Hunli & Dambuk in Lower Dibang Valley District.	Deopani	193.00			
26	C/o Tower Structure (14Nos) for River crossing at Baliyan, Eta, Sukha Nallah, Injonu, Simari & 8 Nos Pile Foundation for 2Nos Tower over Lohit river at Alubari	Alubari	848.00			
27	Providing Street light LED within the town ship i/c SDO's HQ	Hunli	5.00			
28	Extention of LT Line with street light at Apanli, Atingo, New Elope and Chulungo village	Apanli, Atingo, New Elope and Chulungo	15.00			
29	Extention of LT Line at Balek Village	Balek	10.00			
30	Extention of LT Line at Jia Village	Jia	20.00			
31	Installation of 11/0.415 KV 63 KVA s/station at Poblung Village	Poblung	5.00			
32	Extension of HT / LT overhead line including Providing distribution transformer in upcoming voltages, electrified villages in Namsai, Piyong and Lathao administrative circle.	Namsai, Piyong & Lathao	1.00			
33	Construction of 1 X 2.5 MVA, 33/11 KV Modern Sub Station including Renovation of LT Distribution Panel Board & Construction of boundary wall at Mahadevpur Power House.	Mahadevpur	2.00			


 Chief Engineer
 Transmission, Big Monitoring Zone
 DoP, Vidyut Bhawan Itanagar


 Deputy Director (State Plan)
 Govt of Arunachal Pradesh
 Itanagar

(` in lakh)						
Sl. No.	Name of works	Location	Estimated Cost	Proposed Target for 2014 - 15	Physical	Remarks
1	2	3	4	5	6	7
34	Extension and Improvement of HT and LT distribution system in already electrified villages under Lekang Administrative Circle.	Mahadevpur	1.00			
35	Construction of 33 KV distribution system to 11 KV distribution system with construction of 1 X 5 MVA, 33/11 KV Sub Station at Namsai.	Namsai	5.00			
36	Construction of 33 KV distribution system to 11 KV distribution system with construction of 1 X 5 MVA, 33/11 KV Sub Station at Chowkham.	Chowkham	2.00			
37	Extension and Improvement of HT and LT distribution system in already electrified villages under Chowkham Administrative Circle.	Chowkham	1.00			
38	Extension and Improvement of HT and LT distribution system in already electrified villages under Wakro Administrative Circle.	Wakro	1.00			
39	Upgradation of existing distribution transformers including extension of 11 KV line at various important locations under MED.	Miao	88.00			
	a) 315 KVA, 11/0.415 KV, transformer Sub Station against 250 KVA, 33/0.415 KV transformer Sub Station at Upper Miao Power House.					
	b) 315 KVA, 11/0.415 KV, transformer Sub Station against 200 KVA, 33/0.415 KV transformer Sub Station at Upper Miao Power House.					
	c) 250 KVA, 11/0.415 KV, transformer for Miao Bazar a separate Sub Station.					
	d) 200 KVA, 33/11 KV, transformer Sub Station against 100 KVA, 33/0.415 KV transformer Sub Station at Namphai - I.					
	e) 11 KV HT line from main 33/11 KV Sub Station (Miao) to various Sub Stations (4.5 KM).					
40	Renovation and modernization of existing Panel Boards of various Power House by replacement of existing burnout U/G cable, TPN Switches & Changeover switches etc. under Miao Electrical Division.					
	a) Upper Miao Power House	Miao	15.00			
	b) Changlang Power House	Changlang				
	c) Kharsang Power House	Kharsang				


 Deputy Director (Power P&T)
 Govt. of Arunachal Pradesh
 Itanagar


 Chief Engineer
 Transmission, Monitoring Zone
 DoP, Vidyut Bhawan Itanagar

(` in lakh)						
Sl. No.	Name of works	Location	Estimated Cost	Proposed Target for 2014 - 15	Physical	Remarks
1	2	3	4	5	6	7
41	Modification of existing 33kV HT Lines from 9th mile (Jagun) to various locations feeder by re-conductoring of old ACSR, replacement of Poles, G.O/D.O., pin Insulator, disc Insulator and Post Insulator.					
	a) 9th Mile to Miao- 35 kms	Miao	350.00			
	b) Namchik Tinali to Bordumsa-16 kms	Bordumsa				
	c) 9th Mile to Jairampur- 12 kms	Jairampur				
42	Providing, installation & commissioning of 3 Nos. VCB at Various Power Feeders					
	a) For Miao feeder at 9th mile	Miao	36.00			
	b) For Jairampur feeder at 9th mile	Jairampur				
	c) For Changlang-Khonsa feeder	Changlang				
43	Procurement of Inspection and Maintenance Vehicle for Miao Electrical Division (Sh: Providing 3 Nos. Bolero (SUV)/Gypsy for A.E.(E), KESD,CESF & EE(E) and 3 Nos. Bolero pick up van) for KESD,CESD,MESD	Miao	42.00			
44	Construction of MIBT 2 Unit Bachelor Barrack for w/c and casual staff under Miao Electrical Division at Khonsa-Changlang border area for maintenance of Changlang-Khonsa 33 kV HT line.	Changlang-Khonsa line under CESD	6.00			
45	Construction of SPT Power House building of Nampong which was damaged due to landslide during 2013-14 i/c construction of D/G set foundation and security fencing.	Nampong under JESD	15.00			
46	Construction of Boundary fencing for protection of department land under Miao Electrical Division. (SH: Chainlink Fencing- 5000 RM, Brick Wall- 1000 RM)	Miao	50.00			
47	Upgradation of existing 100kVA, 33/0.415 kV Transformer by providing 200 kVA, 33/0.415 kV Sub-Station at Namphai-I	Namphai-I	45.00			
48	Construction of 33 kV H.T. line along with L.T. Distribution network and 100 kVA, 33/0.415 transformer Sub-station for New Khimiyang village under MESD.	Namphai-I	15.00			
49	Construction of Typr-III S.P.T. residential building for Junior Engineer(E), Kharsang and enquiry office at Kharsang under Miao Electrical Sub-Division.	Kharsang	25.00			


 Deputy Director (State Plan)
 Govt. of Arunachal Pradesh
 Itanagar


 Chief Engineer
 Vidyut Bhawan, P.O. Itanagar
 DoP, Vidyut Bhawan Itanagar

(` in lakh)						
Sl. No.	Name of works	Location	Estimated Cost	Proposed Target for 2014 - 15	Physical	Remarks
1	2	3	4	5	6	7
50	Construction of 3 phase 5 wire L.T. line and 11kV line along with 150kVA, 11/0.415 kV Transformer Sub-station at 2nd IRBN complex at Diyum.	Diyum	3975.00			
51	Upgradation and Procurement of Transformer i/c extension of HT/LT lines for Miao and Kharsang circle under SPA during 2013-14.	Miao, Kharsang Circle	2050.00			Through Kamlung Mosang Minister
52	Construction of New Power House at Namong.	Namong	30.00			
53	Augmentation & Improvement of HT/LT line under Deomali Electrical Division (SH:- C/o 3 ph 5 wire LT line= 1 km, Reconductoring of LT line = 2 km	Deomali	25.00			31/3/15 (Proposed as per desire made by CE(P), EEZ, DoP,
54	C/o 11kV dedicated feeder from main 33/11 kV s/s Deomali i/c 1x 24 kVA, 11/0.4 kV s/s for PHC Deomali (SH:- C/o 11kV line = 1.5km & 25 kVA s/s = 1 No.	Deomali	18.00			
55	C/o 11kV HT line and 3 phase 5 wire LT line i/c 1x100 kVA, 11/0.4 kV sub-station for Bate colony under Deomali Township (SH:- c/o 11kV line = 1.5 km, 3 ph 5 wire LT line= 1.75km & 100 kVA s/s = 1 No.	Deomali	40.00			
56	C/o 11 kV HT line and 3 phase 5 wire LT line i/c 1x100 kVA 11/0.4 kV sub-station for Natun Basti under Deomali Township (SH:- C/o 11 kV line=0.5km, 3 ph 5 wire LT line= 1.0km & 100 kVA s/s= 1 No.)	Deomali	22.00			
57	C/o 11 kV HT line from 33/11 kV sub-station at Deomali to N.C.I. colony i/c 1x100 kVA 11/0.4 kV sub-station at Assam Rifel Complex at Deomali (SH:- C/o 11 kV line=2.5km, 3 ph 5 wire LT line= 1.0km & 100 kVA s/s= 1 No.)	Deomali	38.00			
58	Renovations of existing security fencing of difference distribution transformer sub-station under Deomali Electrical Sub-Division.	Deomali	10.00			
59	Reparing of damaged/burnt transformer under Deomali Electrical Sub-Division.	Deomali	10.00			
60	C/o Boundary wall at Division Office Building, 33/11kV Sub-station at Deomali	Deomali	45.00			
61	C/o Electrical Store Building, Enquiry cum Cash counter and JE(E)'s Office i/c boundary wall of Store Complex.	Deomali	110.00			


 Chief Engineer
 Transmission, Pigeon Monitoring Zone
 DoP, Vidyut Bhawan Itanagar


 Deputy Director (State Plan)
 Govt. of Arunachal Pradesh
 Itanagar

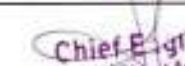
(` in lakh)						
Sl. No.	Name of works	Location	Estimated Cost	Proposed Target for 2014 - 15	Physical	Remarks
1	2	3	4	5	6	7
62	Completion of remaining building works at 220/132/33 kV s/s i/c internal and external electrification of colony and providing water supply, internal electrification of pump house, chain link fencing with iron gate for colony.	Deomali	217.34			
63	Upgradation of transformer s/s Deomali & Natunbasti under Namsang Admn. Circle in Tirap Dist. (SH:- Upgradation of existing 2 x 250 kVA with 2 x 500 kVA at 33/11 kV s/s Deomalo & existing 1 x 100 kVA with 1 x 200 kVA, 11/0.4 kV at Natun Basti.	Deomali	30.00			
64	Providing 20 mtr High mast tower public lighting at different strategic location of Namsang Circle (7 Nos.)	Deomali	130.00			
65	Replacement of corrugated HT/LT pole and conductor in electrified District/Circle H.Q. and Villages under Tirap District.	Deomali	100.00			
66	Reparing of damaged/burnt transformer at different villages under Khonsa Electrical Sub-Division.	Khonsa	15.00			
67	Renovation of existing security fencing of different distribution transformer sub-station under Khonsa Electrical Sub-Division.	Khonsa	10.00			
68	Extension and Improvement of HT/LT distribution system & upgradation of existing transformer under Khonsa Township. (SH:- C/o 11 kV HT line = 2.5km, 3 ph 5 wire LT line=2.5km, 100kVA s/s=4 Nos. 63 kVA s/s=2 Nos.	Khonsa	100.00			
69	Extension of LT line i/c upgradation of existing 25kVA, 11/0.4kV transformer by 63 kVA, 11/0.4 kV at Longliang Village. (SH:- C/o 3 ph 5 wire LT line= 1.00km, 63kVA T/F= 1 Nos.	Lazu	15.00			
70	Extension and Improvement of HT/LT line i/c providing 1 x 200 kVA, 11/0.415 kV transformer Sub-Station and 20 mtr high Mast public lightinh at EAC HQ. in Tirap District . (SH:- C/o 11 kV HT line = 2.75km, 3 ph 5 wire LT line=9km, 200kVA 11/0.415 s/s=1 Nos. 20 mtr High mast light= 4 Nos.)	Lazu	200.00			
71	Extension of LT line i/c upgradation of existing 25kVA, 11/0.4kV transformer by 63 kVA, 11/0.4 kV at Lower Chinhan Village. (SH:- C/o 3 ph 5 wire LT line= 1.00km, 63kVA T/F= 1 Nos.)	Lazu	15.00			


 Deputy Director (State Plan)
 Govt. of Arunachal Pradesh
 Itanagar


 Chief Engineer
 Region, P.W. Monitoring Zone
 DoP, Vidyut Bhawan Itanagar

(` in lakh)						
Sl. No.	Name of works	Location	Estimated Cost	Proposed Target for 2014 - 15	Physical	Remarks
1	2	3	4	5	6	7
72	Renovation of existing security fencing of different distribution transformer sub-station under Longding Electrical Sub-Division.	Longding	15.00			
73	Repairing of damaged/burnt transformer at different Villages under Longding Electrical Sub-Division.	Longding	10.00			
74	Augmentation and improvement of HT/LT distribution system and upgradation of sub-station in and around Longding District HW, i/c Providing High Mast lighting system in Longding township. (SH:- C/o 11kv ;ine= 2.75km, 3 ph 5 wire LT line= 9 km, 200kVA 11/0.4kV s/s = 1 No., 100 kVA= 2Nos., 63 kVA=2 Nos., 25 kVA=5 Nos. & 20 Mtr high Mast light= 3 No.)	Longding	350.00			
75	Augmentation of existing HT/LT line i/c upgradation of transformer at various villages under wakka and pangchao circle in Longding District. (SH:- C/o 3 ph 5 wire LT line=10km, HPSV lamp=120 Nos, 100kVA T/F=2 Nos. & 63 kVA T/F=11 Nos.	Longding	200.00			
76	Replacement of corrugated HT/LT pole and conductor in electrified District/Circle H.Q. and Villages under Longding District.	Longding	100.00			
77	Extension of HT/LT liner providing new transformer for newly set up colonies banely Nokbaih of Wakka Village.	Wakka	30.00			
78	Providing 20 mtr High mast tower public lighting at Wakka C.O. Circle HQ	Wakka	50.00			
79	Providing 20 mtr High mast tower public lighting at Pangchao	Pangchao	50.00			
80	Replacement of damaged HT/LT pole alongwith other allied HT/LT line materials of Ozakho village due to five accident under Kanubari Sub-Division	Ozakh under KBESD	19.00			
81	C/o 11kV line from Laonu Village to newly created C.O. HQ. Laonu. (SH:- C/o 11kV line =9km, LT line= 3.5km, Transformer=100 kVA)	Laonu under KBESD	123.50			
82	C/o Separate 11kV line from Kanubari Power House for Mopakhat-I,II,III and Dasathong Village.(SH:- C/o 11kV line=3.5km)	KBESD	30.00			
83	C/o 11kV line form Longkhojan to proposed C.O. HQ. at Chuban. (SH:- C/o 11kV line=1km, LT line=3 km, S/S= 100kVA)	KBESD	46.50			


 Deputy Director (State Plan)
 Govt. of Arunachal Pradesh
 Itanagar


 Chief Engineer
 Transmission, Pigeon Monitoring Zone
 DoP, Vidyut Bhawan Itanagar

(` in lakh)						
Sl. No.	Name of works	Location	Estimated Cost	Proposed Target for 2014 - 15	Physical	Remarks
1	2	3	4	5	6	7
84	C/o SP Type-IV-1 No. Residential building for AE(E), Kanubari	KBESD	22.00			
85	C/o SP Type-III-1 No. Residential building for JE(E), Kanubari	KBESD	20.00			
86	C/o 5 Men Bachelor Barrack for staffs at Kanubari	KBESD	20.00			
87	C/o SP type Assistant Engineer (E) Office building at Kanubari	KBESD	50.00			
88	C/o 5 Men Bachelor Barrack for staffs at Tissa	Tissa	20.00			
89	C/o 5 Men Bachelor Barrack for staffs at Longding	Longding	20.00			
90	C/o 5 Men Bachelor Barrack for staffs at Pangchao	Pangchao under LESD	20.00			
91	C/o SP Type-III-1 No. Residential building for JE(E), (Wakka & Pangchao)	LESD	40.00			
92	Repairing and renovation of power house at longding	Longding	20.00			
93	C/o SPT power house building at Wakka	Wakka	10.00			
94	Providing and Installation of street light 150 watt Sodium Vapour lights in Khonsa township.	Khonsa				
			17217.30	0.00		
	Grand Total :-		20160.30	0.00		


 Deputy Director (State Plan)
 Govt. of Arunachal Pradesh
 Itanagar


 Chief Engineer
 Transmission, P.D. Monitoring Zone
 DoP, Vidyut Bhawan Itanagar



FORMAT - VIII

**PROPOSAL FOR LOAN LINKED SCHEMES
(RIDF & REC)**

(` in lakh)

Sl. No.	Name of schemes	S/order No. & Date	Date of commencement & Target date of completion	Estimated Cost		Achievement upto 2013 - 14		Allocation / Target 2014 - 15		Remarks
				Original	Revised	Financial	Physical	Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11
1	High Voltage Distribution System in Twin Capital Towns of Itanagar and Naharlagun in Papumpare District. (Scheme Code: B-80017)			1878.99	1878.99	200.00				


 Deputy Director (State Plan)
 Govt. of Arunachal Pradesh
 Itanagar


 Deputy Director (State Plan)
 Govt. of Arunachal Pradesh
 Itanagar



FORMAT - IX

PROPOSED OUTLAYS FOR GRANTS - IN - AID

(` in lakh)

Sl. No.	Name of the Institutions / Organisation	Location	Allocation 2013 - 14	Expenditure 2013 - 14	Proposed Outlay 2014 - 15	Remarks
1	2	3	4	5	6	7
1	Arunachal Pradesh State Electricity Regulatory Commission.	Naharlagun	115.00	115.00	118.00	
	Total :-		115.00	115.00	118.00	

Deputy Director (State Plan)

 Govt. of Arunachal Pradesh

 Itanagar

Chief Engineer

 Arunachal Pradesh State Electricity Regulatory Commission, P.O. Monitoring Zone

 DoP, Vidyut Bhawan Itanagar



FORMAT - X


SPECIFIC SCHEMES WITH VARIOUS COMPONENTS 2014 - 15

(` in lakh)

For Maintenance of Assets

Sl. No.	Name of scheme	Value of Assets (in Rs. Crores)	Location wherever applicable	Allocation 2013 - 14	Expenditure 2013 - 14	Proposed 2014 - 15	Remarks
1	2		3	4	5	6	7
MAINTENANCE OF ASSETS							
A	Transmission, Plg. & Mntg. Zone	274.17		0.00	0.00	173.61	
B	Eastern Electrical Zone	639.32		681.96	681.96	404.84	
C	Central Electrical Zone	1068.31		797.59	797.59	676.49	
D	Western Electrical Zone	860.74		726.85	726.85	545.05	
Grand Total : - (A + B + C + D)		2842.54		2206.40	2206.40	1800.00	
NB:		Allocation is proposed based on the value of assets available in the respective zone as on 31-03-2013					


 Deputy Director (State Project)
 Govt. of Andhra Pradesh
 Itanagar


 Chief Engineer
 Transmission, Plg. Monitoring Zone
 DoP, Vidyut Bhawan Itanagar



ANNUAL OPERATING PLAN 2014 - 15
STATEMENT OF DIESEL GENERATING SETS

(Rs. in lakh)

Sl. No.	Name of Division	Installed capacity of Diesel Generating Sets (in KW)	Outlays for 2013 - 14		Outlay proposed for 2014 - 15
			Provision for existing Diesel Generating Sets		
			Allocation for POL	Total	
1	2	3	4	5	6
	EASTERN ELECTRICAL ZONE				
	Total of EEZ :-	3951	137.98	137.98	450.00
	CENTRAL ELECTRICAL ZONE				
	Total of CEZ :-	4266	161.16	161.16	
	WESTERN ELECTRICAL ZONE				
	Total of WEZ :-	6087	175.86	175.86	
	Grand total :-	14304	475.00	475.00	450.00

[Signature]
Deputy Director (State Transmission)
Govt. of Arunachal Pradesh
Itanagar

[Signature]
Chief Engineer
Transmission, Pigeon Monitoring Zone
DoP, Vidyut Bhawan Itanagar

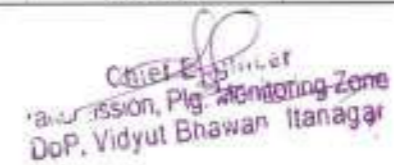
FORMAT - XI

DETAILS OF SPECIFIC EARMARKED BY THE PLANNING COMMISSION UNDER ACTIVITIES SPECIFIC, SPA & TFC ETC.

(` in lakh)

Sl. No.	Name of scheme	Location wherever applicable	Outlay earmarked during 2013 - 14	Expenditure incurred during 2013 - 14	Provision for 2014 - 15	Remarks
1	2	3	4	5	6	7
	TFC					
1	C/o 132 KV transmission line from Along to Pasighat. (S/No.- PWRS/Est/EEZ/ 2005-06/668-89 dtd. 29-3-2006) (Estimated Cost Rs. 2901.96 lakhs)	Aalo to Pasighat			1000.00	No. FOR-194/13THFC/ 2014/21270-90 Dated 21/08/2014
	Total : -				1000.00	
	SPA					
1	Construction of HT/LT line and sub station under Deomali Electrical Sub Division.				400.00	
2	Providing external HT service connection to MLA Apartment at Chimpu, Itanagar.				400.00	
3	Providing additional high mast public lighting system at various identified locations under Itanagar Circle.				150.00	
4	Construction of A. E. (E), office building, A. E., J. E. and staff quarter for newly created Electrical Sub Division at Palin.				150.00	
5	Construction of A. E. (E), office building, A. E., J. E. and staff quarter for newly created Electrical Sub Division at Tali.				100.00	
	Total : -				1200.00	


 Deputy Director (State Plan)
 Govt. of Arunachal Pradesh
 Itanagar


 Chief Engineer
 Planning Commission, P.W.D. Monitoring Zone
 DoP, Vidyut Bhawan Itanagar

Sl. No.	Name of CS Scheme for which state share provided	Funding Pattern	Location	Actual expenditure 2013 - 14			Expected Central share for 2014 - 15	Proposed outlay (State Share) 2014 - 15	Remarks
				Central	State	Total			
1	2	3	4	5	6	7	8	9	10
II NLCPR									
A Transmission, Planning & Monitoring Zone									
1	C/o 132 KV transmission line from Along to Pasighat. (S/No.- PWRS/Est/EEZ/ 2005-06/668-89 dtd. 29-3-2006) (Estimated Cost Rs. 2901.96 lakhs)						571.00		No. DNER/NLP/AP/ 45/2003 Dated 26/09/2014
2	For making payment to Power Grid Corporation of India Ltd. Towards the work 1. "C/o 220 KV Kathalguri - Deomali transmission system". 2. C/o of 132 KV Ziro - Daporijo - Along transmission system".						2500.00		Listed in NLCPR priority list 2014-15
3	Establishment of State Load Dispatch Centre (SLDC) including Communication System in Itanagar. (Estimated Cost Rs. 103.351 lakh)								Listed in NLCPR priority list of 2012 - 13
4	Construction of 132 KV Single Circuit Transmission line from Bomdila to Tenzingaon i/c 4 x 5 MVA, 132/33 KV Sub - Station at Kalaktang with C/O 132 KV Bay (Extension at Bomdial) (Estimated Cost Rs. 101.89 lakh)								Listed in NLCPR priority list of 2013 - 14
5	Construction of 132 KV Single Circuit Transmission line from Rupai to Manmao (Namsai) including 2 Nos. 132 KV Bay alongwith 2 X 5 MVA, 33/11 KV Power Substation at Namsai. (Estimated Cost Rs. 84.66 lakh)	Rupai to Manmao							
Sub Total TPMZ NLCPR :-				0.00	0.00	0.00	3071.00	0.00	


 Deputy Director (State Plan)
 Govt. of Arunachal Pradesh
 Itanagar

Chief Engineer
 Transmission, Planning & Monitoring Zone
 DoP, Vidyut Bhawan Itanagar

(` in lakh)									
Sl. No.	Name of CS Scheme for which state share provided	Funding Pattern	Location	Actual expenditure 2013 - 14			Expected Central share for 2014 - 15	Proposed outlay (State Share) 2014 - 15	Remarks
				Central	State	Total			
1	2	3	4	5	6	7	8	9	10
B	Eastern Electrical Zone								
1	C/O 33 KV line from Mebo to Dambuk for evacuation of Central Sector Power under NLCPR. (Estimated Cost Rs. 652.83 lakhs)			235.00	0	235.00	352.55		
2	C/o of 2 X 5 MVA, 33/11 KV Power Sub Station at Deopani near Roing and Providing HVDS in Roing township under Lower Dibang Valley District. Estimated Cost Rs. 505.36 lakh)						300.00		Rs. 80.54 needed as state share.
3	Implementation of High Voltage Distribution System in Mahadevpur, Namsaland & Piyong Circles in Arunachal Pradesh.								
4	Construction of 33/11 KV, 2 X 5 MVA, Power Sub Station at Deopani and Providing High Voltage Distribution System in and around Roing Township under Lower Dibang Valley in Arunachal Pradesh. Estimated Cost Rs. 1403.78 Lakh (90+10) No. DNER/NLP/AP/ 191/2012 dated 20/02/2014.		Roing						
5	System Improvement of Power Distribution System in and around Anini township.		Anini	888.100			345.00		Listed in NLCPR priority list 2014-15
	Sub Total EEZ NLCPR :-			1123.10	0.00	235.00	997.55	0.00	

Deputy Director (Cable Plan)
Govt. of Arunachal Pradesh
Itanagar

Chief Engineer
Transmission, Ptg. Monitoring Zone
DoP, Vidyal Bhawan Itanagar

(` in lakh)									
Sl. No.	Name of CS Scheme for which state share provided	Funding Pattern	Location	Actual expenditure 2013 - 14			Expected Central share for 2014 - 15	Proposed outlay (State Share) 2014 - 15	Remarks
				Central	State	Total			
1	2	3	4	5	6	7	8	9	10
C	Western Electrical Zone								
1	Construction of 2 x 3.15 MVA, 33/11 KV Sub Station at Seppa i/c distribution transformer associated 11 KV link line in East Kameng District, Arunachal Pradesh. No. DNER/NLP/AP/148/2010/SLNO-64/2010-11 Dated 11/10/2010 (Estimated Cost Rs. 885.62 lakhs)		Seppa					59.57	
2	Construction of 33 KV express line from Khuppi switching station to Bana - Seppa to provide Grid supply to East Kameng District.						1192.00		Listed in NLCPR priority list 2014-15
3	Renovation, Modernisation and Improvement of Transmission & Distribution System including Sub Station of Bhalukpong, Kalaktang & Dirang and their adjacent areas.						2500.00		Listed in NLCPR priority list 2014-15
4	Construction of 33 KV Express line from Dirang to Jang to provide Grid supply to Tawang.						1132.00		Listed in NLCPR priority list 2014-15
5	Improvement of existing Distribution Network under Lumla Electrical Sub Division.						1000.00		Listed in NLCPR priority list 2014-15
6	Construction of 33 KV Single Circuit Transmission line from Kimin to Dollungmukh and 2 X 5 MVA, 33/11 KV Sub Station at Tanio village.						1200.00		Listed in NLCPR priority list 2014-15
	Sub Total WEZ NLCPR :-			0.00	0.00	0.00	7024.00	59.57	


 Chief Engineer
 Mission, P.G. Monitoring Zone
 D.D. Vidut Bhawan Itanagar

(` in lakh)									
Sl. No.	Name of CS Scheme for which state share provided	Funding Pattern	Location	Actual expenditure 2013 - 14			Expected Central share for 2014 - 15	Proposed outlay (State Share) 2014 - 15	Remarks
				Central	State	Total			
1	2	3	4	5	6	7	8	9	10
D	Central Electrical Zone								
1	HVDS in and around Daporijo township area including Augmentation of Distribution Network.						1500.00		Listed in NLCPR priority list 2014-15
2	Construction of 33 KV HT line from Anggong Nallah MHS to Tuting Head Quarter including installation of 2 X 1 MVA, 33/11 KV Sub Station at Tuting.						1836.00		Listed in NLCPR priority list 2014-15
3	System Improvement of HT / LT line including upgradation and augmentation of Sub Station at Taliha, Kodak, Paying Administrative Head Quarter newly created Additional Deputy Commissioner Head Quarter, Kodukha (Siyum).						1200.00		Listed in NLCPR priority list 2014-15
4	Augmenttion and Improvement of existing Transmission & Distribution System in and around Koloriang Administrative Head Quarter in Kurung Kumey.						700.00		Listed in NLCPR priority list 2014-15
5	New infrastructure and system improvement of electrical infrastructure of Mechuka Sub Division.						500.00		Listed in NLCPR priority list 2014-15
6	Construction of 2 X 1 MVA, 33/11 KV Sub Station at Chambang including Construction of 33 KV line from Pania to Chambang.						979.00		Listed in NLCPR priority list 2014-15
	Sub Total CEZ NLCPR :-			0.00	0.00	0.00	6715.00	0.00	
	Total of NLCPR :-			1123.10	0.00	235.00	17807.55	59.57	



 Chief Engineer
 Transmission & Monitoring Zone
 DoP, Vidyut Bhawan Itanagar

(` in lakh)									
Sl. No.	Name of CS Scheme for which state share provided	Funding Pattern	Location	Actual expenditure 2013 - 14			Expected Central share for 2014 - 15	Proposed outlay (State Share) 2014 - 15	Remarks
				Central	State	Total			
1	2	3	4	5	6	7	8	9	10
8	Construction of 33 KV Transmission line from PGCIL 132/33 KV Switch yard (Manmao) to Namsai Switchyard. Estimated Cost Rs. 2.29 lakh.	Namsai							
9	Construction of 33 KV Transmission line from PGCIL 132/33 KV Switch yard Khorliang to Tezu Switchyard. Estimated Cost Rs. 1.59 lakh.	Tezu							
10	Extension & Improvement of HT / LT line including Sub Station in and around Tezu township. Estimated Cost Rs. 4.60 lakh.	Tezu							
	Sub Total EEZ NEC:-			0.00	0.00	0.00	5199.00	36.00	
B	Central Electrical Zone								
1	Construction of 33/11 KV, 2 x 1 MVA, Sub Station at Pistana, Lower Subansiri District of Arunachal Pradesh. (Estimated Cost Rs. 381.00 lakh)			92.40	23.22	115.62	242.90		
2	Augmentation and Improvement of existing T & D system in and around Sangram Administrative HQ in Kurung Kumey District of Arunachal Pradesh. (Estimated Cost Rs. 467.69 lakh)			330.00	24.00	354.00	90.92	33.00	


 Deputy Director (State Plan)
 Govt. of Arunachal Pradesh
 Itanagar



 Chief Engineer
 Technical Mission, Pigeon Monitoring Zone
 DoP, Vidyut Bhawan Itanagar

(` in lakh)									
Sl. No.	Name of CS Scheme for which state share provided	Funding Pattern	Location	Actual expenditure 2013 - 14			Expected Central share for 2014 - 15	Proposed outlay (State Share) 2014 - 15	Remarks
				Central	State	Total			
1	2	3	4	5	6	7	8	9	10
3	Augmentation and Improvement of existing T & D system in and around Yangte Administrative HQ in Kurung Kumey District of Arunachal Pradesh. (Estimated Cost Rs. 213.31 lakh)			77.00	0.00	77.00	37.98	15.40	
4	Construction of 33/11 KV, 2 x 1 MVA. Sub Station at Pania i/c Construction of 33 KV Express line from Palin to Pania, A. P. (Estimated Cost Rs. 419.72 lakh)			100.69	0.00	100.69	77.75	30.00	
5	Construction of HT line from Pasighat to Mer (Sh;- Construction of Tower Pole at different location for crossing of power line under Mebo.						1500.00		Listed in NEC priority list 2014-15
6	Construction of 33 KV Sub Station at Ziro.						500.00		Listed in NEC priority list 2014-15
7	Augmentation and strengthening of Distribution Power Network of Palin.						500.00		Listed in NEC priority list 2014-15
8	Improvement of Power System of Yachuli and Yazali township in Lower Subansiri District.						1500.00		Listed in NEC priority list 2014-15
9	Construction of 11 KV line from Miji to Dumpu village under Upper Subansiri District.						500.00		Listed in NEC priority list 2014-15
10	Construction of 33/11 KV, 2 X 5 MVA, Sub Station at Hapoli with associated 33 KV Express line from Dilopoliang to Hapoli.						1146.00		Listed in NEC priority list 2014-15
11	Introduction of Prepaid Meter in Ziro, Pasighat and Aalo.						1500.00		Listed in NEC priority list 2014-15
Sub Total CEZ NEC:-				600.09	47.22	647.31	7595.55	78.40	


 Chief Engineer
 Transmission & Monitoring Zone
 DoP, Vidyut Bhawan Itanagar

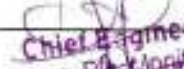
(` in lakh)									
Sl. No.	Name of CS Scheme for which state share provided	Funding Pattern	Location	Actual expenditure 2013 - 14			Expected Central share for 2014 - 15	Proposed outlay (State Share) 2014 - 15	Remarks
				Central	State	Total			
1	2	3	4	5	6	7	8	9	10
C	Western Electrical Zone								
1	System improvement of electrical installation under Naharlagun Electrical Division, Nirjuli (Estimated Cost Rs. 499.76 lakhs)			419.02	49.98	469.00	30.76		
2	System Improvement in & around Bomdila township i/c Sub Station in West Kameng District of A. P. (Estimated Cost Rs. 485.58 lakhs)			200.00	30.00	230.00	237.02		
3	System Improvement in & around Rupa Township i/c Sub Station for stability and voltage regulation of Rupa, Kalaktang and their adjacent areas under NEC scheme (Estimated Cost Rs. 486.63 lakh)			300.00	30.60	330.60	137.97		
4	System Improvement in & around Nafra Township i/c Sub Station at Nafra, Arunachal Pradesh. (Estimated Cost Rs. 898.60 lakh)							32.00	
5	Construction of 33 KV line from Pakke to Chayangtajo i/c 2 x 1 MVA, 33/11 KV Sub Station at Chayangtajo, East Kameng District, A. P. (Estimated Cost Rs. 489.52 lakh)			180.00	0.00	180.00	260.57	35.00	
6	Construction of 132 KV Double Circuit line from Hoj to Itanagar i/c 2 X 40 MVA, Sub Station at Itanagar.		Itanagar						
7	Construction of 33 KV line from Yupia to Sagalee.		Yupia, Sagalee						


 Deputy Director (State Share)
 Govt. of Arunachal Pradesh
 Itanagar


 Deputy Director
 Govt. of Arunachal Pradesh
 Itanagar

(` in lakh)									
Sl. No.	Name of CS Scheme for which state share provided	Funding Pattern	Location	Actual expenditure 2013 - 14			Expected Central share for 2014 - 15	Proposed outlay (State Share) 2014 - 15	Remarks
				Central	State	Total			
1	2	3	4	5	6	7	8	9	10
8	System Improvement under Sagalee Electrical Division in Papum Pare, Arunachal Pradesh.						1400.00		Listed in NEC priority list 2014-15
9	Renovation of existing Infrastructure HT / LT lines and Sub Station at Kalaktang Block.						500.00		Listed in NEC priority list 2014-15
10	Upgradation, Improvement & Renovation of Electrical Installation in and around Kalaktang township of West Kameng District.						1500.00		Listed in NEC priority list 2014-15
11	Renovation, Improvement & Modernisation of Transmission & Distribution System including Sub Station under Bomdila Electrical Division and its adjacent areas.						1000.00		Listed in NEC priority list 2014-15
	Sub Total WEZ NEC:-			1099.02	110.58	1209.60	5066.32	67.00	
	TOTAL OF NEC :-			1699.11	157.80	1856.91	17860.87	181.40	
IV	R - APDRP								
1	Gap funding for R-APDRP Part - A Project.								
	TOTAL OF R-APDRP :-			0.00	0.00	0.00	0.00	0.00	
V	RGGVY								
1	State share matching fund for closure of RGGVY schemes.								
	TOTAL OF RGGVY :-			0.00	0.00	0.00	0.00	0.00	


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 Govt. of Arunachal Pradesh
 Itanagar


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 Transmission, P.D. & Monitoring Zone
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