



GOVERNMENT OF ARUNACHAL PRADESH  
FINANCE, PLANNING & INVESTMENT DEPARTMENT  
(PLANNING & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT:: ITANAGAR

No. PD(SPD)-21/CCI/2019-20/2192

Dated, the 9<sup>th</sup> December, 2019

**ORDER**

Consequent upon the decision taken in the meeting of the Cabinet Committee on Infrastructure (CCI) held on 21<sup>st</sup> October, 2019 under the Chairmanship of Hon'ble Chief Minister (copy of the minutes enclosed), approval of the projects/ schemes is hereby accorded under Plan Activities of the **Power Department** within the BE, 2019-20 provision of **Rs. 28600.00** (Rs. 23100.00 Lakh for Normal Plan allocation and Rs.5500.00 Lakh under Budget Announcement) as per details **Annexure-I**.

2. Allocation of fund is subject to adherence of the following:

- a) The department shall execute the schemes strictly in accordance with the standard design/ specification circulated for construction of boundary wall and construction of Govt. building (both residential & non-residential) vide this department's Memo No. PD(SPD)-63/CCI/2015-16/842 dated, 15<sup>th</sup> January, 2019 and No. PD(SPD)-63/CCI/2015-16/843 dated, 15<sup>th</sup> January, 2019 respectively.
- b) The allocation is purely indicative in nature and this shall be utilized by the departments only after verifying the actual requirement and observance of guidelines and all the financial rules, regulation, provision, prescribed in GFR, DFPR etc. & guidelines/circulars/ OM's/ directives issued by the CVC, MoF, MAH, GoI, Administrative Ministries of GoI & GoAP from time to time in this regard in letter & spirit without fail.
- c) **The State Cabinet in its meeting held on 28<sup>th</sup> June, 2019, has directed the Special Purpose Vehicle (SPV) created for implementation of Smart City Programme to monitor schemes/ projects of entire departments within Capital Complex and Pasighat township areas and integrate/ dovetail them with the Smart City proposal so that same could be reflected as State Matching Share under Smart City Mission. The department shall identify the schemes/ projects of the State Capital/ Pasighat region which come under the ambit of Smart City Programme in consultation with Town Planning department. The department is hereby directed to place their fund in respect of the scheme (s) selected under Smart City Programme to the respective SPV accounts of Itanagar and Pasighat Smart City for implementation.**
- d) The allocation cannot be diverted for any other purpose and also amongst the sanctioned schemes. The project shall be completed within the approved estimated cost and stipulated time frame. No revised estimate/ cost escalation shall be entertained.
- e) Concerned Commissioners/Secretaries shall monitor the progress of works and ensure that payments are made after making necessary verifications at ground



level. Further, the amount only as actually required should be used and the balance amount, if any, should be surrendered.

Finance Department shall ensure that LOCs are issued only after ensuring that all codal formalities including proof of tenders have been observed and also proof of documents conforming the completed portion of the schemes/works are submitted.

- g) All schemes/ projects should be mandatorily geo-tagged as per Govt. instruction. Fund will be released only after geo-tagging of the respective schemes.
- h) The department shall execute the schemes/ projects as approved in the budget 2019-20, in consultation with all stakeholders and chalk out their plans and programmes by ensuring their cost effectiveness and realities at the ground level for their successful implementation.
- i) Fund earmarked against specific announcements made in the Budget cannot be diverted for any other purpose.
- j) No re-appropriation will be allowed within different heads and any changes that may be required in due course will be considered at RE stage only.
- k) The department shall execute new schemes announced in the Budget-2019-20 only after framing necessary guidelines to be approved by the State Govt., wherever necessary. The department may prepare the estimate of the project(s) with detail phasing of funding, timeline etc. and submit the same to the Planning & Investment Division immediately for placing before the next meeting of the Cabinet Committee on Infrastructure (CCI) for necessary clearance.
- l) Departments shall take up activities (including deposit works) strictly as per Business Allocation Rules.
- m) Schemes will be implemented only after obtaining administrative approval, technical sanction and finance concurrence from the competent authorities.
- n) The department shall implement the schemes by aligning their activities in tune with the 17 Sustainable Development Goals (SDGs) which will be monitored through 63 priority indicators as mandated by the Legislative Assembly. Accordingly, department shall finalised the deliverable outcomes against each schemes and review the progress of the schemes quarterly with respect to the same.
- o) All State beneficiary oriented programmes/ schemes should be implemented through PFMS & DBT mode.
- p) Utilization of specific allocation namely, Centrally Sponsored Schemes and negotiated loan etc. is subject to release of funds from Govt. of India and concerned financial institutions only.
- q) Allocation of fund under CSS is purely indicative and its utilization is subject to actual fund received in the State exchequer. Corresponding State share against all CSSs will be released to the extent of Central Share released by the concerned Ministries/Departments, Govt. of India. Both the Central and State share will be released simultaneously through PFMS platform as per instruction issued by the Finance, Planning & Investment Department vide Office Memorandum No.EA/DBT&PFMS/01/2017-18 dated 10<sup>th</sup> October, 2017.
- r) Gap funding required for completion of the projects sanctioned under Central/Centrally Sponsored Schemes cannot be treated as State share.
- s) The department shall ensure non-duplicity of schemes / projects before implementation.



Non-compliance of the above orders/instructions will be the sole responsibility of the concerned officer.

3. This is issued with the approval of Competent Authority.

Encl: As stated above

  
(Himanshu Gupta), IAS  
Secretary (Planning & Investment)

Memo No. PD(SPDP)-21/CCI/2019-20/2192  
Copy for information to:-

Dated, the 9<sup>th</sup> December, 2019

1. The Secretary to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar
3. The US to the Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to Principal Secretary (Finance, Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
5. The Commissioner (Power), Govt. of Arunachal Pradesh, Itanagar.
6. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
7. The Secretary (Town Planning), Govt. of Arunachal Pradesh, Itanagar.
8. The Chief Engineer-TPMZ, Power Department, Govt. of Arunachal Pradesh, Itanagar.
9. The Director (Town Planning), Govt. of Arunachal Pradesh, Itanagar.
10. The Director (Project Co-ordination)/ Director (Monitoring), Finance, Planning & Investment Department, Govt. of Arunachal Pradesh, Itanagar.
11. File No. PD(SPDP)-04/2019-20
12. Office copy.

  
(Himanshu Gupta), IAS  
Secretary (Planning & Investment)



BE, 2019-20

Name of Department: Power

(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019- 20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
			<b>A</b>	<b>Development Activities</b>	
			<b>I</b>	<b>Ongoing</b>	
0.00	7.00	7.00	1	Construction of Residential and Non-Residential building for newly created Transmission Division No. I, at Rupa / Bomdila under Transmission, Planning & Monitoring Zone. (No. PWRS/EST-110/2018-19(TPMZ)/3029-41, Dtd. 08.03.2019) <b>EC Rs. 376.50 lakh</b>	100.00
75.00	500.00	500.00	2	Installation of additional 10 MVA Transformer at 132/33 KV Sub Station at Khuppi. (No. PWRS/EST-97/2016-17/2337-49 dtd. 15 March 2018) <b>EC Rs. 1085.00 lakh</b> (10 MVA Transformer being shifted to Dukumpani) <b>(Subject to clearance of P&amp;I Division)</b>	490.00
150.00	500.00	500.00	3	Construction of SLDC building at 132/33 KV Sub Station at Chimpu. (Sh:- a) SLDC Control Centre, b) SLDC Transmission Division Office, c) SLDC Sub Division Office, d) Transmission Circle Office, e) Residential building of EE(E), AE(E), & JE(E) of SLDC, f) Other Residential building / Barrack for Operators & 3rd grade employees). (PWRS/EST-75/2017-18(TPMZ)/2697-709 Dated 21/03/2018 <b>EC Rs. 1237.00 Lakh</b> )	500.00
0.00	25.00	25.00	4	Installation of VHF communication antenna mast in Grid sub-stations in Arunachal Pradesh for wireless power system communication. <b>EC Rs. 35.00 lakh</b> (No. PWRS/EST-84/2018-19(TPMZ)/1776-88 Dtd. 05/03/2019)	10.00
5.00	20.00	20.00	5	Construction of Non - Residential office building and residential quarters under Transmission Division No. - III, Pasighat. (No. PWRS/Est-136/2016-17/TPMZ/3021-34 dated 23/03/2017 <b>EC Rs. 372.00 Lakh</b> )	100.00
0.00	15.00	15.00	6	Providing 3 Phase Power Supply to the office and residential premises under Pasighat Transmission Division No. - III. <b>EC Rs. 30.00 lakh</b> (No. PWRS/EST-86/2018-19(TPMZ)/2527-36, Dated 07.03.2019)	15.00
0.00	10.00	10.00	7	Boundary metering of 33KV / 11KV feeders under Tawang Electrical Division. No. PWRS/EST-26/2018-19/3233-45 dtd. 15/03/2019	40.00
0.00	50.00	50.00	8	Construction of Division office building for Electrical Division at Tawang No. PWRS/EST-25/2018-19/3423-35 dtd. 09/03/2019	100.00
0.00	12.50	12.50	9	Construction of 33 KV line from Nuranang Ph-II to 33/11 KV Switchyard at Jung. No. PWRS/EST-24/2018-19/3016-28 dtd. 08/03/2019	12.50



Name of Department: Power

(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019- 20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
0.00	14.69	14.69	10	Augumentation / Upgradation / replacement of existing Distribution Transformers with security fencing rusted HT / LT poles under Jang Electrical Sub Division. No. PWRS/EST-27/2018-19/3449-61 dtd. 09/03/2019	60.31
0.00	5.00	5.00	11	Construction of 11KV line from existing Lhou feeder to Kesheng Mang with installation of 11/0.4KV, 25KVA Distribtuion sub station. No. PWRS/EST-28/2018-19/2643-55 dtd. 07/03/2019	21.81
0.00	6.50	6.50	12	Replacmeent of old electric poles/ conductors at Mukto and Sherjong Village. No. PWRS/EST-29/2018-19/3186-98 dtd. 08/03/2019	26.50
0.00	30.00	30.00	13	C/o EE ( E) office, type - IV qtr for EE and type- II qtr for JE for newly created Rupa Eelctrical Division. (No. PWRS/Est-02/2018-19/988-1000, dtd. 01.03.2019)	76.28
0.00	30.00	30.00	14	Procurement of various transformer capacities under Rupa Elect. Division (Sh:- 630 KVA 33/11 KV - 1 No., 500 KVA 33/11 KV - 1 No. and 16 KVA 33/0.4 - 5 Nos.) No. PWRS/EST-05/WEZ/2018-19/1114-23 dated 05/03/2019 EC Rs. 10.00 lakh.	15.32
0.00	10.00	10.00	15	Re-electrification of Sawa CO HQ under Chayantajo Sub-Division in East Kameng District. No. PWRS/EST-20/2018-19/1789-80 dtd. 05/03/2019	19.00
0.00	50.00	50.00	16	Maintenance of 11 KV HT line from Rungwa Camp to Pipu town and installation of transformer with 3 Ph line at Pipu town. No. PWRS/EST-19/2018-19/1894-906 dtd. 05/03/2019	50.00
0.00	8.00	8.00	17	Improvement of 11 KV line from Seppa to Pachi i/c missing link. No. PWRS/EST-21/2018-19/184-54 dtd. 05/03/2019	32.00
0.00	9.00	9.00	18	Renovation and special repair of 33 KV Khuppi to Seppa line. No. PWRS/EST-19/2018-19/1829-41 dtd. 05/03/2019	21.00
0.00	10.00	10.00	19	Electrification of newly created Deveyer Circle. No. PWRS/EST-23/2018-19/1829-41 dtd. 05/03/2019	40.00
50.00	200.00	200.00	20	Renovation & strengthening/ augumentation of existing 11 KV HT line i/c DT sub station and LT lines under CED. No. PWRS/EST-09/2017-18(WEZ)/199-210 Dated 23/01/2018	50.00
0.00	19.00	19.00	21	Installation of additional 2x5 MVA, 33/11 KV Power Transformer i/c associtaed switch gear and accessories at Chandranagar Switch Yard. No. PWRS/EST-47/2018-19/2649-811 dtd. 07/03/2019	20.00
0.00	12.50	12.50	22	Special repairing and maintenance of electrical gadgets i/c air conditionrs and conversion of obsolete/old illumination gadgets with LED fitting at Raj Bhawan, Banquet hall, Minister Banglows at Nitivihar, ESS sector Etc. No. PWRS/EST-36/2018-19/2195-2207 dtd. 04/03/2019	37.50



Name of Department: Power

(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019- 20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
0.00	30.00	30.00	23	Construction of Security Fencing for Distribution Transformer Sub Station. No. PWRS/EST-96/2018-19/3976-82 dtd. 10/03/2019	20.00
75.00	200.00	200.00	24	Construction of G+2 RCC building for office of the Superintending Engineer, Arunachal Pradesh Electrical Circle-I, Naharalagun 1) No.PWRS/EST-05/2017-18(WEZ)/588-600 Dated 06/02/2018	442.50
5.00	34.90	34.90	25	C/o Data Centre at AE Office (Power), Naharlagun 1) No.PWRS/EST-89/2017-18(WEZ)/2635-47 Dated 20/03/2018	30.00
5.00	34.90	34.90	26	C/o Billing Counter in AE Office (Power), Naharlagun 1) No.PWRS/EST-88/2017-18(WEZ)/2648-60 Dated 20/03/2018	30.00
12.50	50.00	50.00	27	Providing security fencing around Distribution Transformers under NED. 1) No.PWRS/EST-10/2017-18(WEZ)/1504-16 Dated 01/03/2018	38.81
100.00	200.00	200.00	28	Complete renovation of 33/11 KV switchyard at Banderdewa 1) No.PWRS/EST-06/2017-18(WEZ)/374-86 Dated 01/02/2018	500.00
0.00	7.50	7.50	29	Installaion of 100kva, 11/0.415KV Distribution Transformer at Baat-1 Village (Khura Happa). No. PWRS/EST-34/2018-19/2208-20 dtd. 06/03/2019	7.50
0.00	8.00	8.00	30	Construction of RCC, Type-IV residential building for Executive Engineer (E) at Sagalee -1 No. No. PWRS/EST-77/2018-19/960-702 dtd. 27/02/2019	32.00
195.00	250.00	250.00	31	Development of Colonies for staffs & officers including Revenue Collection Centres in and around Power Sub-Stations and Distribution Centres under Ziro Electrical Circle (ZED, DaED & KKED). No. PWRS/Est-55/2016-17(CEZ)/1042-55, Dated 16/03/2017. <b>No.PWRS/EST-55/2016-17/CEZ/3105-14 dated 08/03/2019 Rs. 250.00 lakh</b>	555.00
0.00	20.00	20.00	32	Extension and Improvement of HT & LT network i/c augmentation of DTs under Kra Daadi District. No. PWRS/EST-107/2018-19/CEZ/SADA/ 3006-15 dtd. 08/03/2019	30.00
0.00	50.00	50.00	33	System improvement and strengthening of electrical installations under Nyapin ADC (Independent) H.Q Township under KKED, Sangram No. PWRS/EST-85/2018-19/CEZ/SADA/ 1531-42 dtd. 04/03/2019	50.00
0.00	100.00	100.00	34	Re-alignment of HT/LT lines and jungle clearance under KKED, Sangram. No.PWRS/EST-84/2018-19/CEZ/SADA/ 1107-18 dated 01/03/2019 EC Rs. 100.00 lakh	50.00



Name of Department: Power

(Rs. in lakh)

Actual 2017-18	2018-19		No.	Head of Development / Account	Budget Estimate 2019- 20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
0.00	50.00	50.00	35	Augmentation and Improvement of HT/LT network including overloaded DTs at Raga Township. No.PWRS/EST-90/2018-19/3296-305 dated 08/03/2019	50.00
0.00	20.00	20.00	36	Extension of 11 kV and LT line i/c installation of 2 Nos. DTs at newly developed colonies at Madakato and Belo in Kamle District. No. PWRS/EST-91/2018-19/ CEZ/SADA/ 2679-88 dated 07/03/2019 EC Rs. 20.00 lakh)	50.00
0.00	37.50	37.50	37	Electrification of newly created ADC H.Q. at Digbak SDO H.Q at Hakte-Ripa, near Baririjo and SDO H.Q. Sigi-Gussar in Upper Subansiri District. No. PWRS/EST-110/2018-19/CEZ/SADA/ 3075-84 dtd. 08/03/2019	12.50
225.00	50.00	50.00	38	Construction of 11 kV High Voltage Distribution System (HVDS) and Automation of Metering System under Likabali Electrical Sub-Division. No. PWRS/Est-61/2016-17(CEZ)/ 1198-21, Dated 16/03/2017. No.PWRS/EST-61/2016-17/CEZ/3393-402 dated 08/03/2019 Rs. 50.00 lakh	100.00
0.00	30.00	30.00	39	Exension of 11 kV line (2 KM) from Kuntor to Pale village by crossing Komo River on B-type Single Circult Tower. No.PWRS/EST-62/2018-19/CEZ/SADA/ 3209-19 dated 08/03/2019 EC Rs. 30.00 lakh	40.00
0.00	20.00	20.00	40	Extension of 11 kV line from Soi village to Liroko Camp including 10 kVA DT and LT line. No.PWRS/EST-63/2018-19/CEZ/SADA/ 3166-75 dated 08/03/2019 EC Rs. 20.00 lakh	14.00
0.00	22.50	22.50	41	Augmentation of 33/11 kV, 1x2.5 MVA Sub-Station at Likabali. No.PWRS/EST-64/2018-19/CEZ/SADA/ 3199-208 dated 08/03/2019 EC Rs. 22.50 lakh	17.50
0.00	50.00	50.00	42	Electrification of Pam - Camp. No.PWRS/EST-67/2018-19/CEZ/SADA/ 3403-12 dated 08/03/2019 EC Rs. 50.00 lakh	10.00
0.00	52.50	52.50	43	Replacement of 2.5MVA, 33/11KV Transformeer i/c accessories and Special repair of control penal & switch gears of Basar 2x 2.5MVA 33/11KV Sub-Station. No. PWRS/EST-61/2018-19/CEZ/SADA/3462-71 dtd. 08/03/2019	100.00
345.00	250.00	250.00	44	Development of Colonies for staffs & officers including Revenue Collection Centres in and around Power Sub-Stations and Distribution Centres under Aalo Electrical Circle (AED, BaED & RuED). No. PWRS/EST-100/2017-18(CEZ)/2206-18, Dated 12/03/2018. No.PWRS/EST-100/2016-17/CEZ/1124-33 dated 05/03/2019 Rs. 250.00 lakh	700.00
0.00	50.00	50.00	45	Conversion of enroute 33/0.4 kV DTs to 11/0.4 kV DTs (100 kVA-2 Nos., 63 kVA-1 No. & 25 kVA-1 No.) including C/o 11 kV line as required under Aalo Electrical Division. No. PWRS/EST-65/2018-19/CEZ/SADA/ 2292-301 dtd. 06/03/2019	50.00



Name of Department: Power

(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019- 20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
0.00	50.00	50.00	46	Augmentation of old and critically vulnerable Sub-Transmission and Distribution network under Aalo Electrical Division (Special repairing of Kamba-Tato 33 kV line). No. PWRS/EST-113/2018-19/CEZ/SADA/1713-22 dtd. 04/03/2019	50.00
0.00	70.00	70.00	47	Improvement i/c realignment of old 33 kV and 11 kV feeders under Aalo Electrical Division. No. PWRS/EST-116/2018-19/CEZ/SIDF/1733-42 dtd. 04/03/2019	0.00
0.00	70.00	70.00	48	Renovation of Distribution Sub-Station i/c upgradation and overhauling of Transformer under Aalo Electrical Division. No. PWRS/EST-115/2018-19/CEZ/SADA/1693-701 dtd. 04/03/2019	0.00
0.00	50.00	61.93	49	Extension / Improvemnet of HT/LT lines i/c upgradation of Power/Distribution transformers, replacement of corroded poles, providing of security fencing to all the Sub-Stations under Rumgong Electrical Division. No. PWRS/Est-60/2016-17(CEZ)/1213-27, Dated 16/03/2017.	50.00
137.70	50.00	50.00	50	Construction of 11 kV HT line from Patum to Kambu village including all accessories under Kaying Electrical Sub-Division (20 Kms). No. PWRS/Est-103/2016-17(CEZ)/2330-43, Dated 20/03/2017.	50.00
174.98	100.00	100.00	51	Construction of 11 kV HT OH line from Anggong Nallah MHS to Migging H.Q. (50 KM) under Pasighat Electrical Circle. No. PWRS/Est-83/2016-17(EEZ)/1679-92, Dated 18/03/2017 <b>No.PWRS/EST-83/2016-17/EEZ/1412-21 dated 04/03/2019</b>	100.00
104.64	40.00	40.00	52	Providing 33 kV line connectivity to the MHS for evacuation of Power under Pasighat Electrical Circle (Anggong Nallah MHS) No. PWRS/Est-84/2016-17(EEZ)/1808-21, Dated 18/03/2017 <b>No.PWRS/EST-84/2017-18/EEZ/1402-11 dated 04/03/2019</b>	55.36
12.43	9.17	9.17	53	Providing security fencing around distribution tranformers under YED. No. PWRS/Est-68/2017-18(EEZ)/2008-20, Dated 12/03/2018 No.PWRS/EST-68/2017-18/EEZ/1087-96 dated 01/03/2019 Rs. 9.17 lakh	3.25
0.00	50.00	50.00	54	Provision of Separate transformer and installation of street lights all around the temporary campus of Sainik School Niglok. No.PWRS/EST-105/2018-19/2866-75 dated 07/03/2019 Rs. 50.00 lakh	7.00
0.00	41.00	41.00	55	Construction of 11 KV line from Taali area, Badak road to Reglek i/c installation of 11/0.4 KV, 25 KVA Sub Station. No.PWRS/EST-95/2018-19/CEZ/SADA/1636-45 dated 04/03/2019 Rs. 41.00 lakh	9.00



Name of Department: Power

(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019- 20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
220.00	250.00	250.00	56	Development of Colonies for staffs & officers including Revenue Collection Centres in and around Power Sub-Stations and Distribution Centres under Pasighat Electrical Circle, (PED, YED)(SH: C/o Revenue collection Centre & Development of Colony at various location under Pasighat Electrical Division). No. PWRS/Est-19/2016-17(EEZ)/2073-85, Dated 12/03/2017 No. PWRS/EST-19/2016-17/EEZ/1338-48 dated 04/03/2019	737.98
12.50	9.20	9.20	57	Providing security fencing around distribution transformers under PED. No. PWRS/Est-67/2017-18(EEZ)/ 1159-71 Dated 21/02/2018) No. PWRS/EST-67/2017-18/EEZ/2263-71 dated 06/03/2019 Rs. 9.20 lakh	3.30
3.50	30.24	30.24	58	Providing 20 meters High Mast lights on both sides of Siang bridge at Pasighat. No. PWRS/Est-77/2017-18(EEZ)/1836-48, Dated 09/03/2018	8.00
4.00	18.20	18.20	59	Providing High Mast Lighting 2 Nos. at Ruksin. No. PWRS/Est-66/2017-18(EEZ)/1172-84, Dated 21/02/2018 No. PWRS/EST-66/2017-18/EEZ/2254-62 dated 06/03/2019 Rs. 18.20 lakh	7.00
0.00	20.00	20.00	60	Civil Infrastructure development for Anini electrical Division (SH: Boundary wall including MS Gate, Retaining wall and Bachelor Barrack cum JE office. (No. PWRS/Est-47/ 2018-19/SADA/3569-78 dated 08/03/2019)	27.00
0.00	5.60	5.60	61	C/o 33KV Missing Link line on existing 33KV from Mebo to Dambuk (WP Plant to new 33/11 KV Sub station at Miku. (No. PWRS/ Est-32/EEZ/2018-19/1067-76 dated 1/03/2019)	28.00
0.00	4.65	4.65	62	Repair and maintenance of residential / non residential building of Power Department at Roing.	19.35
0.00	10.20	10.20	63	Extension and improvement of 11KV line, LT line and S/Station at Ezengo and New Colony area under Lower Dibang Valley District. (No. PWRS/Est-35/EEZ/ 2018-19/ 1035-44 dated 1/03/2019)	13.80
0.00	185.00	185.00	64	Improvement & modification of Electrical Installation under Roing Electrical Division. (No. PWRS/Est-31/EEZ/2018-19/ 1025-34 dated 01/03/2019)	15.00
0.00	7.40	7.40	65	C/o 11 KV line with AB Cable from Airfield to Loiliang (No. PWRS/Est-28/EEZ/ 2018-19/1595-605 dated 04/03/2019)	29.60
0.00	7.40	7.40	66	C/o 1 x 5 MVA, 33/11 KV S/S i/c control room at Tezu to draw power. (No. PWRS/ Est-27/EEZ/2018-19/1616-25 dated 04/03/2019)	50.00
0.00	6.50	6.50	67	C/o 11 KV line from Paya to Sunpura (No. PWRS/Est-30/EEZ/2018-19/2272-81 dated 06/03/2019)	26.50
0.00	1.67	1.67	68	C/o 1 MVA, 33/11 KV S/S i/c Control room at Sunpura Power House. (No. PWRS/ Est-132/2018-19/EEZ/SADA/2476-86 dated 07/03/2019)	50.00



Name of Department: Power

(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019- 20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
0.00	20.00	20.00	69	Installation of 100 KVA & 63 KVA transformer at overloaded S/s in and around Tezu township. (No. PWRS/Est-132/2018-19/EEZ/ SADA/2476-86 dated 07/03/2019)	8.00
0.00	9.30	9.30	70	Providing of 2 Nos. of 24 mtrs. Long MHLS with energy efficient 160 W LED lights at Walong circle HQ in Anjaw District. (No. PWRS/Est-49/2018-19/SADA/3363-72 dated 08/03/2019)	37.70
0.00	16.70	16.70	71	External electrification of Kalikhopul Memorial D.H. Complex, Swamy camp with separate DTs and associated HT/LT lines. (No. PWRS/Est-48/2018-19/SADA/3373-82 dated 08/03/2019)	20.30
0.00	7.40	7.40	72	Renovation of 33 KV line from Chowkam to Wakro i/c 33/11 KV S/s. (No. PWRS /Est-25/EEZ/2018-19/11586-94 dated 04/03/2019)	29.60
0.00	9.30	9.30	73	Replacement of LTOH line of ACSR conductor with ABC cable of various sites to avoid pilferage under Chowkam and Wakro section. (No. PWRS/Est-26/EEZ/ 2018-19/ 2487-96 dated 07/03/2019)	75.70
0.00	7.40	7.40	74	Upgradation of existing 630 KVA, 33/11 KV Power S/S at Lathao to 1 MVA S/S No. PWRS/Est-29/EEZ/2018-19/1606-15 dated 04/03/2019)	29.60
0.00	7.65	7.65	75	Extension of HT & LTOH line i/c S/S and street light at Namsai District Administrative Complex, Namsai.	31.35
0.00	8.35	8.35	76	Construction of 11 KV line from Diyun Power House to Govt. Higher Secondary School i/c 1 No. 200 KVA, S/S and 3 Ph 5 W LT line. (No. PWRS/Est-20/2018-19/ 1372-81 dated 04/03/2019)	33.65
0.00	3.70	3.70	77	C/o 6 feeder L.T Distribution Panel board incorporated with main switch and change over at Jairampur, Nampong & Manmao (No. PWRS/Est-19/EEZ/2018-19/1269-78 dated 04/03/2019)	15.30
0.00	13.95	13.95	78	Construction of 33KV HT line from assam ASEB Switchyard to 9th Mile i/c shifting of 33 KV line from Jairampur town to its vicinity. (No. PWRS/Est-18/EEZ/ 2018-19/2018-19/1279-88 dated 04/03/2019)	32.55
0.00	10.00	10.00	79	Replacement of transformer i/c renovation of S/S of various capacities under Jairampur Electrical Sub-Division (No. PWRS/Est-22/ EEZ/2018-19/2018-19/1259-68 dated 04/03/2019)	27.00
0.00	1.00	1.00	80	Improvement of power supply at Premnagar Colony, Jairampur. (No. PWRS/Est-21/EEZ/2018-19/186-94 dated 31/012019)	8.73
0.00	8.35	8.35	81	Strengthening of rural feeders including shifting of trengthening of HT lines from Sinking zones and up gradation of DTs from 5 KVA to 25 KVA System under Kantang Administrative Circle. (No. PWRS/Est-50/EEZ/2018-19/SADA/664-75 dated 18/02/2019)	33.65
0.00	7.40	7.40	82	External electrification of Mini Secretariat building at Changlang district, Changlang. (No. PWRS/Est-52/2018-19/SADA/654-63 dated 18/02/2019)	29.60



Name of Department: Power

(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019- 20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
0.00	185.00	185.00	83	Improvement of 11 KV HT line at MC road Changlang under Yatdam. (No. PWRS/ Est-51/2018-19/SADA/642-53 dated 18/02/2019)	15.00
0.00	20.00	20.00	84	C/o RCC platforms of various DTs including fencing under Deomali Elect. Division.	30.00
0.00	10.00	10.00	85	C/o Type - I Quarter - 2 Nos. Type - III- 1 No. at Kanubari. (No. PWRS/Est-45/ 2018-19/SADA/3486-95 dated 08/03/2019)	18.00
0.00	4.65	4.65	86	Extension of 11 KV line, LT lines i/c installation of distribution transformers at Senu village under Longding Electrical Sub-Division. (No. PWRS/Est-44/EEZ/ 2018-19/SADA/3383-92 dated 08/03/2019)	19.35
0.00	50.00	50.00	87	External Power Supply transformer to Proposed Kendriya Vidyalaya Longding in Zibo Colony. (No. PWRS/Est-43/EEZ/2018-19/ SADA/3353-62 dated 2487-96 dated 08/03/2019)	10.00
0.00	2.83	2.83	88	Extension of 11 KV line, LT lines i/c installation of distribution transformers at Wakka village under Longding Electrical Sub-Division. (No. PWRS/Est-46/EEZ/ 2018-19/SADA/ 3506-55 dated 08/03/2019)	11.17
<b>1912.25</b>	<b>4651.20</b>	<b>4663.13</b>		<b>Sub-Total (I)</b>	<b>6623.42</b>
			<b>II</b>	<b>New Schemes</b>	
			1	Providing 3-Phase CT Operated Tri-Vector Grid and Audit Meters for Grid Sub-Stations under Transmission Division No. I, Dirang, along with Data Collection Device and Data Decryption Software. <b>EC Rs. 20.00 lakh</b>	20.00
			2	Procurement of protection equipments for 132/33 KV Sub Station at Chimpu, Itanagar <b>EC Rs. 25.00 lakh</b>	25.00
			3	Providing RCC protection wall and anti erosion measures of tower footing for tower location 85 of 132 KV Double Circuit Transmission line from Hoj to Itanagar <b>EC Rs 48.00 lakh</b>	48.00
			4	Construction of PCC approach road form Jullang-Chimpu Link Road to 132/33 kV Sub-Station at Chimpu. <b>EC Rs. 60.00 Lakhs</b>	60.00
			5	Replacement and restoration of damaged Towers and restorative works of endangered portions of Hoj - Itanagar 132 KV D/C transmission line i/c Chimpu Sub Station <b>EC Rs 125.00 lakh</b>	125.00
			6	Repair and restoration works of Lekhi - Chimpu 132 KV Transmission line <b>EC Rs 100.00 lakh</b>	100.00
			7	Replacement of temporary ST Steel Tubular Pole Structure Towers with Pile Foundation at Tower Loc. 36 of 132 kV Single Circuit Lekhi-Chimpu Transmission Line. <b>EC Rs. 200.00 Lakhs</b>	200.00
			8	Procurement of protection equipments for 132/33 KV Sub Station at Lekhi, Naharlagun <b>EC Rs. 50.00 lakh</b>	50.00
			9	Shifting and Installation of 10 MVA Transformer from Khuppi to Dukumpani including procurement of all accessories. (EC Rs. 50.00 Lakhs) <b>(Subject to clearance of P&amp;I Division)</b>	50.00
			10	Dedicated External Electrification of SLDC Complex at Chimpu, Itanagar <b>EC Rs. 41.53 lakh</b>	41.53



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(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019- 20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
			11	Providing intelligent devices and IT solution for monitoring inter-state high voltage connection between Assam and Arunachal Pradesh. <b>EC Rs 87.49 lakh</b>	87.49
			12	Conversion of Old SLDC & Revenue Sub-Division Office Building to Offices of the SE(SO&PSC), EE( E), SLDC and AE(E), SLDC. <b>EC Rs. 50.00 Lakhs</b>	50.00
			13	Procurement of Office Stationeries and peripherals for SPIU of CSST&DS in Arunachal Pradesh. <b>EC Rs. 25.00 lakh</b>	25.00
			14	Restoration of 132 kV Dapo-Aalo Transmission Line damaged at Bam Village due to cyclonic storm on 15.03.2019. <b>(EC Rs. 125.00 Lakh)</b>	125.00
			15	Providing and erection of alternate tower for shifting of Tower Loc. AP-116 to enable permissible ground clearance in between Loc. AP-115 and AP-116 of Aalo-Pasighat 132 kV Transmission Line. <b>EC Rs. 75.00 lakh</b>	75.00
			16	Replacement and restoration of damaged lowers and preventive and restorative works of endangered portions of Aalo - Pasighat 132 KV transmission line i/c Pasighat Sub Station <b>EC Rs 150.00 lakh</b>	150.00
			17	Construction of retaining wall for tower footing protection at Loc No. AP-05, AP-55 and AP-109/1 of 132 kV S/C Transmission Line from Aalo to Pasighat. <b>EC Rs. 35.00 lakh</b>	35.00
			18	Repair and restoration works of Kathalguri - Deomali 220 KV Transmission line at Deomali. <b>EC Rs 50.00 lakh</b>	50.00
			19	Overhauling of defective equipments and procurement of spare parts for Deomali Grid Sub Station. <b>EC Rs 200.00 lakh</b>	200.00
			20	Installation of protection system & transformer (1x2.5 MVA) at Deomali S/s <b>(EC Rs. 123.00 Lakh)</b>	123.00
			21	Extension of 11 KV HT & LT Line with installation of Distribution Transformers and LT Network at various locations under Electrical Sub- Division in Tawang District. ( Tawang District / Old Lumla to New Lumla, New Lumla to New Moyu & Old Lumla to Manpat Bazar) <b>(EC Rs. 254.47 lakh)</b>	254.47
			22	Extension 11 KV HT & LT line with installation of Distribution Transformers at various locations under Tawang Electrical Sub- Division in Tawang District. (tawang District/ Old Lebrang & New Lebrang , Craft Centre Colony, Ruidung and Thespa village , Champrong , Civil Helipad, Jamyang Choikyilling Gompa & DUDA complex) <b>(EC Rs. 200.00 lakh)</b>	200.00
			23	Renovation and replacement of defective equipments of 2x5 MVA Sub-Station at Tawang <b>(EC Rs. 30.00 Lakh)</b>	30.00



Name of Department: Power

(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019- 20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
			24	Construction of 11 KV HT & LT Line with installation of Distribution Transformer and LT Network at various locations under Jang Electrical Sub- Division in Tawang District ( Tawang District/ Thrillam - Bomja & Power Camp) (EC Rs. 100.00 lakh)	100.00
			25	Construction of 11 KV express line from Thingbu to Mago and installation of 100 KVA, 11/0.4 KV Distribution Transformer at Mago. (EC Rs. 240.00 lakh)	240.00
			26	Augmentation / upgradation of existing 2 x 1 MVA, 33/11 KV Jang Sub Station to 2 x 1.6 MVA (EC Rs. 30.00 lakh)	30.00
			27	LED Street Lighting under Jang Electrical Sub-Division in Tawang District . (Location Jang ) (EC Rs. 30.00 Lakh)	30.00
			28	Electrification of 108 Mane at 28 Km Mandlatop under Dirang Electrical Sub-Division. (EC Rs. 200.00 Lakh)	200.00
			29	Renovation and replacement of defective equipments of 2x1.6 MVA, 33/11 KV sub station at Dirang under BED (EC Rs. 21.00 Lakh)	21.00
			30	Providing 11 kV OHHT Line i/c 10 kVA, 11/√3/0.25 kVA S/S for BSNL BTS at Rumjapam, Dirang. EC Rs. 39.00 Lakhs	39.00
			31	Renovation and replacement of defective equipments of 2x5 MVA, 33/11 KV sub station under BED (EC Rs. 100.00 Lakh)	100.00
			32	Renovation of 5 Nos. quarter taken over from RWD at Rupa. (EC Rs. 25.00 Lakh)	25.00
			33	Conversion of 33 KV Distribution System into 11 KV Distribution System under Kalaktang Electrical Sub-Division. (SH: Conversion of various capacities of 33/0.415 KV Distribution Transformers to 11/0.415 KV Distribution Transformer {Abstract: (a) 315 kVA: 01 Nos (b) 250 kVA:01 Nos (c) 100 kVA: 07 Nos. (d) 63 kVA : 05 Nos. (e) 25 kVA: 11 Nos} with associated 11 KV lines- 25 KM and LTOH lines- 6 KM). (EC Rs. 75.00 Lakh)	75.00
			34	Shifting of 33/11 kV, 1x1.60 MVA Power Sub-Station from Saddle to Jamiri with conversion of Distribution Transformers from 33/0.415 kV to 11/0.415 kV of ratings 100 kVA - 13 Nos. and 63 kVA - 15 Nos. in and around Singchung, Tenga, Dahung and Jamiri areas. (EC Rs. 75.00 Lakhs)	75.00
			35	Repair and maintenance of residential and non residential building of department of power at Bomdila (EC Rs. 100.00 Lakh)	100.00
			36	Renovation and upgradation of 33 KV line from Seppa to Pakke (35 Kms). (EC Rs. 100.00 Lakh)	100.00
			37	Renovation of 11KV Line from Attarang to Rungwa including LT Lines and DTs sub-station (EC Rs. 75.00 Lakh)	75.00
			38	Upgradation of power infrastructure in and around Chayantajo Town (EC Rs. 200.00 Lakh)	200.00



Name of Department: Power

(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019- 20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
			39	Conversion of Lithium Halide to LED Lighting System for 5 Nos. of Existing High Mast for Energy Saving of Seppa Town. (EC Rs. 10.00 Lakh)	10.00
			40	Renovation of 11 kV line from Kadeya to Silla and installation of DTs at Silla EC Rs. 50.00 Lakhs	50.00
			41	Re-alignment of 33 kV line crossing reiver Kameng to Highway. EC Rs. 80.00 Lakhs	80.00
			42	Re-conductoring of 11 kV lines from Kampu-Seba village to existing 33/11 kV Sub-Station at Ngoleko Village and Conversion of long LT distribution line into 11 kV HVDS and installation of 3 transformers at Taza Happa circle under Pakke Kessang. EC Rs. 100.00 Lakhs	100.00
			43	Installation of 3 Nos. of 100 kVA Distribution Sub0Stations to improve voltage problem at Seijosa. EC Rs. 30.00 Lakhs	30.00
			44	Renovation and Modernisation of Switchgear System with all Distribution Sub-Stations of Seijosa Town. EC Rs. 25.00 Lakhs	25.00
			45	Counstrution of boundary and retaining wall in and around 33/11 KV, 2x5 MVA + 1x3.15 MVA Sub station at Chander Nagar (EC Rs. 50.00 Lakh)	50.00
			46	Overhauling and special maintenance of 2x250 kVA DG Set at R.K. Mission Hospital, Itanagar. (EC Rs. 10.00 Lakh)	10.00
			47	AMC of Air Conditioners, OTIS Passenger Lift, water supply system, DG Set, repairing of LED Signboard installed in the premises of Arunachal Bhawan, New Delhi. (EC Rs. 9.50 Lakh)	9.50
			48	Installation of dedicated 30KVA Silent DG Set at Hon'ble Deputy CM bungalow. (EC Rs. 10.00 Lakh)	10.00
			49	Construction of enquiry cum Revenue Collection centre at various location under NED (At Naharlagun- 3 Nos, Nirjuli-2 Nos, (EC Rs. 55.00 Lakh)	55.00
			50	Upgradation of of existing DT Sub-Station at Model Village , Naharlagun under NED (EC Rs. 40.00 Lakh)	40.00
			51	Construction of 11 KV line i/c DT Sub-Station at Lekhi Happa Village under NED (EC Rs. 50.00 Lakh)	50.00
			52	Construction of HT/LT & DTs Sub-station at Konkraputu, Model Village , Naharlagun (EC Rs. 50.00 Lakh)	50.00
			53	Electrification of lekhi Putu with installation of 315 KVA Sub Station (EC Rs. 50.00 Lakh)	50.00
			54	Re-Conductoring and up-gradation of DT sub-station under NED (EC Rs. 100.00 Lakh)	100.00
			55	Renovation of old rusted triangular jali fabricated pole of 11 kV Line to Steel tubular pole from Bassarnallo village to Lao village (20.00 km) (EC Rs. 50.00 Lakh)	50.00
			56	System Improvement of Balijan Town Ship under NED (EC Rs. 50.00 Lakh)	50.00



Name of Department: Power

(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019- 20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
			57	Shifting of 11 KV line and LT away from newly constructed 33 KV Line under Comprehensive Scheme in between Sagalee and Leporiang during 2019-20 (11 KV Line =13.00 Km ans LT Line 2.00 Kms) (EC Rs. 50.00 Lakh)	50.00
			58	Renovation of 33KV Line from Yupia to Sagalee and Augmentation of 33/11 KV, 2X1.6 MVA S/St to 2x2.5 MVA Sub-Station at Sagalee during 2019-20 (EC Rs. 50.00 Lakh)	50.00
			59	C/o RCC Office Building for Executive Engineer ( E), Sagalee Electrical Division at Sagalee. EC Rs. 50.00 Lakhs	50.00
			60	Construction of transmission line of 11 KV line from Hoj to Yazali EC Rs 300.00 lakh	300.00
			61	Improvement of Power Distribution System in and around Joram and nearby area. EC Rs. 50.00 Lakhs	50.00
			62	Electrification / beautification of Eco Tourism Lake at Swke, Ziro in Lower Subansiri District EC Rs 50.00 lakh	50.00
			63	Electrification of Central Dree festival ground. EC Rs 15.00 lakh	15.00
			64	Construction of Office Building for Executive Engineer (E ) and Residential Building. EC Rs. 100.00 Lakhs PanED	100.00
			65	Renovation of 33 KV express line from Dilopoliyang to Sub Station to Paling Hq i/c installation of 1 No. 33 KV isolator gang at Tallo village and jungle clearance from Dilopoliyang to Tallo village inder Kra Dadi district EC Rs 50.00 lakh	50.00
			66	Construction of 11 KV line from Langrh Village to Palin (New Pating) village i/c LT overhead line and 16KVA Distribution Sub-Station under Nyobia Circle in KKED, Sangram EC Rs 90.00 lakh	90.00
			67	Costruction of 11 kv OH trunk line form Pinchi MHS (Power House to Phassang Circle H.Q. Lungsa) including construction of LT OH line and 100 kVA 11/0.415 kV Distribution Sub-Station at Lungsa under Kurung Kumey Electrical Division. EC Rs 70.00 lakh	70.00
			68	Renovation of Existing 11 KV line from Sangram Switchyard to Nyapin (Jali Poles under KKED Sangram EC Rs 50.00 lakh	50.00
			69	Upgradation of the existing 2x1 MVA, 33/11 KV Sub-Station to 2x3.15 MVA, 33/11 KV Power Sub-Station Sangram (Hote) under Sangram Electrical Sub-Division in KKED, Sangram. EC Rs 50.00 lakh	50.00
			70	Re-alignment and renovation of 11 kv Line (10 KM) from Yangte to Tali H.Q. under Kra Daadi District. EC Rs 150.00 lakh	150.00
			71	Construction of Public Toilet with Septic Tank at Revenue Section Koloriang under KKED EC Rs 7.00 lakh	7.00
			72	Renovation and Maintenance of Assistant Engineer Quarter Koloriang under KKED, Sangram EC Rs 5.00 lakh	5.00

Name of Department: **Power**

(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019- 20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
			73	Realignment of 11 KV line from Gaga to Bokso EC <b>Rs. 150.00 lakh</b>	150.00
			74	Strengthening and Re-alignment of HT/LT line including jungle clearance at Paniasang and Polosang under Kurung Kumey Electrical Division, Sangram. EC Rs <b>30.00 lakh</b>	30.00
			75	Construction of Drainage System around Koloriang Electrical Sub-Division office under KKED, Sangram EC Rs <b>8.00 lakh</b>	8.00
			76	Maintenance of Koloriang Electrical Sub-Division office Koloriang under KKED, Sangram EC Rs <b>5.00 lakh</b>	5.00
			77	Construction of Control Room i/c installation of Panel Board at Nacho under Nacho Electrical Sub-Division. (A.P) EC Rs <b>50.00 lakh</b>	50.00
			78	Extension of HT/LT line i/c distribution sub-station at Riaku, Nava, Orak, Nacho Schools at under Nacho Electrical Sub-Division EC Rs <b>50.00 lakh</b>	50.00
			79	Electrification of newly created CO Headquarter at Jaring under Taliha Electrical Sub-Division EC Rs <b>25.00 lakh</b>	25.00
			80	Construction of 11 KV express line from Menga 33/11 Sub-station to Kodak Higher Secondary School via Taliha Township under Taliha Electrical Sub-Division EC Rs <b>50.00 lakh</b>	50.00
			81	External electrification of entire Govt. college campus at jeram under Dporijo Electrical Division, in Upper Subansiri District. EC Rs <b>25.00 lakh</b>	25.00
			82	Repparing and replacement of 6 numbers of High Mast flood Light (Halogen), to LED flood Light a Daporijo Township under Daporijo Electrical Division EC Rs <b>5.00 lakh</b>	5.00
			83	Providing safety and test equipment for maintenance staffs under Daporijo Electrical division in upper Subansiri District EC Rs <b>15.00 lakh</b>	15.00
			84	Construction of 11 kV Line from Menogeko to Mona Nguri via Putuko Nguri and Rem Nguri i/c installaion of 25 kVA Sub-Station at Mona Nguri and Dakpe Village. EC Rs. <b>100.00 Lakhs</b>	100.00
			85	Providing external electrification with 25 kVA Distribution Transformer at JNV-Megdong, VKV- Raga, KGVB-Godak and VKV-Dollungmukh. EC Rs <b>35.00 lakh</b>	35.00
			86	Providing 2 Nos. of 100 KVA 11/0.415 KV Distribution Sub-Station and Augmentation and upgradation of 4 Nos. of existing Distribution sub-station at Dumporijo Township under Dumporijo Electrical Sub-Division EC <b>Rs 60.00 lakh</b>	60.00
			87	Extension of HT/LT lines including installation of 63 KVA, Distribution Transformer at Maro Circle office Hq. under Dumporijo Electrical Sub-Division EC Rs <b>45.00 lakh</b>	45.00
			88	Revival of 2x2.5 MVA,33/11 kV Sub-Station at Kamba & 1x1MVA,33/11 kV Sub-Station at Liromoba under Aalo Electrical Division EC Rs <b>60.00 lakh</b>	60.00



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(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019- 20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
			89	Providing dedicated 11kV feeder i/c 250 kVA, 11/0.4 KV Distribution Transformer at DPG college, Kamki <b>EC Rs 50.00 lakh</b>	50.00
			90	Construction of Dedicated 11 kV line from 33/11 kV, 2x2.5 MVA Sub-Station Gori to proposed Leparada District Hq. Mini Secretariat at new Basar i/c extension of LT line with providing 2x 250 KVA, 11/0.415 kV Distribution Sub-Stations. <b>EC Rs 86.68 lakh</b>	86.68
			91	Construction of 11 KV line from R K Mission Sub Station to R K Mission School mcampus and construction of LT 3 phase 4 wire including Providing and installation of 250 KVA, 11/0.415 KV Sub Station at Aalo. <b>EC Rs 50.00 lakh</b>	50.00
			92	Supply & Installation of Street Light from P.I. Colony to River Side at Aalo ( <b>EC Rs.20.00 Lakhs</b> )	20.00
			93	Extension of 11 kV line and LT network distribution system at Gonya, Beye, Lower Hiri, Lipu Bagra, Yumtu, Kargo, Temyi, Hisum & Depo villages. <b>EC Rs 75.00 lakh</b>	75.00
			94	Procurement of equipments and machinery under MkED <b>EC Rs 17.00 lakh</b>	17.00
			95	Re-alignment and renovation of existing HT/LT line of District H.Q Tato. <b>EC Rs 50.00 lakh</b>	50.00
			96	Renovation of 11 kV line from District H.Q Tato to Mechukha <b>EC Rs 30.00 lakh</b>	30.00
			97	Maintenance of Power house cum Generator Shed of Monigong H.Q <b>EC Rs 10.00 lakh</b>	10.00
			98	Renovation of 11 kV line from Row to Tato <b>EC Rs 35.00 lakh</b>	35.00
			99	Construction of 11 kV Line from nearest existing infrastructure i/c installation of 1 No. 200 KVA DT and extension of LT line at Polytechnic college Yingkiong. (11 kV : 3 KM, LT: 1.5 KM, DT:200 KVA) <b>EC Rs 50.00 lakh</b>	50.00
			100	Installation of 250 KVA Transformer Sub-Station for Newly Constructed Hospital Building with Transmission Line. <b>EC Rs 20.00 lakh</b>	20.00
			101	Conversion of all 33 kV distributin line into 11 kV line with associated 33/0.4 KV DTs into 11/0.4 KV of Pangin Electrical Sub-Division <b>EC Rs 50.00 lakh</b>	50.00
			102	Construction of 11 KV outgoing feeder from 33/11 kV Power Grid Sub-Station Nari town to Nari village i/c installation of separate 63 KVA, 11/0.415 kV distribution transformer <b>EC Rs 60.00 lakh</b>	60.00
			103	Installation and upgradation of the distribution transformers under ADC, HQ Ruksin. <b>EC Rs 25.00 lakh</b>	25.00
			104	Feeder bifurcation of the existing 11 KV lines and improvement of LT lines under ADC HQ, Ruksin. <b>EC Rs 50.00 lakh</b>	50.00
			105	Shifting of 12th mile existing 11 KV line from 10th mile with installation of 3x25 KVA distribution transformer under CO HQ Oyan. <b>EC Rs 50.00 lakh</b>	50.00



Name of Department: Power

(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019- 20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
			106	Renovation and Re-alignment of the existing 11 kV line from Ledum to Napit under CO, Bilat-Yagrung HQ. under East Siang District. <b>EC Rs. 35.00 Lakhs</b>	35.00
			107	Providing & installation of 200 KVA, 11/0.415 kV Distribution Transformer behind existing JNV School, GTC, Pasighat <b>EC Rs 15.00 lakh</b>	15.00
			108	Providing & Installagion of 200 KVA, 11/0.415 kV Distribution Transformer for MRI at Bakin Pertin General Hospital, Pasighat <b>EC Rs 15.00 lakh</b>	15.00
			109	Providing of new 20 Meters High Mast Lighting at Mirmir Charali, Mirku Dumbang and Near All India Radio, Pasighat <b>EC Rs 35.00 lakh</b>	35.00
			110	Construction of 11 kV line from Geku Power House to Sika Dine (3 Km) <b>EC Rs 33.00 lakh</b>	33.00
			111	Construction of 11 KV Express line from Awapai MHS to Anini Town (BA) <b>EC Rs 60.00 lakh</b>	60.00
			112	Re- alignment 11 KV and construction of LT line i/c upgradation of sub station under Roing Electrical Division. <b>EC Rs 50.00 lakh</b>	50.00
			113	Providing & Installation of:- 1. 1-Phase Energy Meter - 3988 Nos. 2. 3-Phase Energy Meter - 45 Nos. 3. DT Meter - 46 Nos. in and around Roing Township under Lower Dibang Valley. <b>EC 150.00 Lakhs</b>	150.00
			114	Providing 100KVA DG Set at general hospital Tezu including rewiring of Governement health centre in Lohit District. (scope of work- provision of 100KVA DG Set and 8 Nos of Inverter is kept) <b>EC Rs 20.00 lakh</b>	20.00
			115	Re-wiring of Govt Higher Secondary School Building Tezu including Boys and Girls Hostel. <b>EC Rs 5.00 lakh</b>	5.00
			116	Re-wiring of Lohit House at Tezu <b>EC Rs 10.00 lakh</b>	10.00
			117	Up-gradation of 5KVA, 1PH, 11/0.230 KVA Sub-Station (Installed under RGGVY Scheme) to 16KVA 3PH 11/0.4KV, Sub-Station (Hayuliang) <b>EC Rs 10.00 lakh</b>	10.00
			118	Up-gradation of Distribution Transformer from 1 Ph, 11/0.415KV, 5KVA/10KVA/ 16KVA to 3Ph 11/0.415KV, 25KVA/63KVA/100KVA respectively (Hayuliang). <b>EC Rs 30.00 lakh</b>	30.00
			119	Construction of double storeyed residential accommodation for power supply automization Control Room operator at Chowka, Medo and Namsai. <b>EC Rs 50.00 lakh</b>	50.00
			120	Renovation of JE(E)'s quarters at Chowkham and Wakro including boundary wall. <b>EC 12.00 Lakh</b>	12.00
			121	Construction of boundary wall at Power house and electrical colony at Chowkham and Wakro. <b>EC Rs. 30.00 Lakh</b>	30.00
			122	C/o Modern Control Room at Chowkham i/c boundary wall. <b>EC. 100.00 Lakhs</b>	
			123	Renovation of 33 kV VCB at Alubari and installation of Power Transformer with breaker/RMU, XLPE cable ect for efficient power distribution at Medo. <b>EC Rs. 20.00 Lakh</b>	20.00



Name of Department: Power

(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019- 20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
			124	Providing Security wall at Electrical employees's quarter at Namsai. <b>EC Rs 25.00 lakh</b>	25.00
			125	Renovation of residential accomodation of EE(E) at Namsai including boundary wall. <b>EC Rs. 9.50 Lakh</b>	9.50
			126	C/o Electrical Revenue Section, Store with JE's office at Namsai. <b>EC 40.00 Lakhs</b>	40.00
			127	Payment of Govt. land revenue under Namsai Electrical Division. <b>EC 10.00 Lakhs</b>	10.00
			128	Providing 1 MVA, 33/11 kV Power Transformer i/c VCB/RMU and other accessories for Pangen in Namsai District. <b>EC. 50.00 Lakhs</b>	50.00
			129	Providing Campus Lighting i/c High-Mast Tower in Buddha Vihara in Namsai District (5 Nos.) <b>EC 50.00 Lakhs</b>	50.00
			130	Extension of 1 Phase 2 wire LT line under Lekang Assembly Constituency under Non-BADP scheme. <b>EC Rs 30.00 lakh</b>	30.00
			131	Construction of boundary wall at Electrical Colony to avoid encroachment of Govt. land at Mahadevpur. <b>EC Rs 25.00 lakh</b>	25.00
			132	C/o Electrical Store and Residentital accomodation at Mahadevpur under Lekang Assembly Constituency. <b>EC. 50.00 Lakhs</b>	50.00
			133	Renovation of 11 KV line from Bordumsa Power house to Dakpu and installation of 11KV auto-reclosure for the Dakpu feeder. <b>EC Rs 30.00 lakh</b>	30.00
			134	Providing of 33 KV & 11 KV auto-reclosure for various feeders and upgradation of transformter for the newly constructed infrastructure under SAUBHAGYA for Miao Electrical Sub Division (SADA 2019-20) <b>EC Rs 40.00 lakh</b>	40.00
			135	Proiding of power supplies to newly established circle office at Namphai-I and Hamlet Village of Namphainong under Namphai Administrative Circle <b>EC Rs 30.00 lakh</b>	30.00
			136	Construction of 11 KV HT Line 2 (two) nos. of 250 KVA, 11/0.433 KV Transformer sub station alongwith modification of LT Line at Jairampur. <b>EC Rs 50.00 lakh</b>	50.00
			137	Providing Power supply from Nampong to Border Haat at Pangsau Pass <b>EC Rs 105.00 lakh</b>	105.00
			138	System improvement in Khimiyang EAC HQ and adjoining feeders including up-gradation of Distribution Transformer. <b>EC Rs 80.00 lakh</b>	80.00
			139	Providing of Transformer and Construction of T&D lines for electrification for Rangfra govt. college, Kantang establishment at permanent site. <b>EC Rs 100.00 lakh</b>	100.00
			140	Providing of separate transformers to Assam Rifle establishments in Ranglum, Rangran and Khimiyang i/c extension of required T&D lines. <b>EC Rs 100.00 lakh</b>	100.00
			141	External electrification of Mohanbari guest house with provisions for 24x7 back up, separate transformer and compound lighting. <b>EC Rs 130.00 lakh</b>	130.00



Name of Department: Power

(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019- 20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
			142	Constuction of residential quarter T-III-1 No. For Junior Engineer (E) at Changlang <b>EC Rs. 20.00 lakh</b>	20.00
			143	Modernization of 33/11 kV Switchyard at Nadipar, Changlang along with 33 kV line tapping point at Khonsa & 33 kV HT line upto Khonsa. <b>EC Rs. 200.00 Lakhs</b>	200.00
			144	Construction of separate dedicated power line with transformer for govt. W R G College, Deomali <b>EC Rs 75.00 lakh</b>	75.00
			145	Extension of electricity Alilon colony (500 metres) Noksa village. <b>EC Rs 6.00 lakh</b>	6.00
			146	Extension and installation of transformer at DIET Khonsa <b>EC Rs 25.00 lakh</b>	25.00
			147	Construction of 11 KV line and Sub-Station at Luthong <b>EC Rs 39.00 lakh</b>	39.00
			148	Separate transformer/Extension of electricity in Govt. Secondary Kapu. <b>EC Rs 15.00 lakh</b>	15.00
			149	Construction of 11 KV indoor panel VCB to Jail line at Khonsa <b>EC Rs 35.00 lakh</b>	35.00
			150	Providing of 63 KVA , 11/0.433 KV DT at Olingtong <b>EC Rs 6.00 lakh</b>	6.00
			151	Providing of 25 KVA , 11/0.433 KV DT at Ngamding <b>EC Rs 5.00 lakh</b>	5.00
			152	Providing of 63 KVA DG Set for ADC Office, Kanubari. <b>EC Rs 6.00 lakh</b>	6.00
			153	Providing of 100 KVA, 11/0.433 KV DT at ITI, Kanubari <b>EC Rs 10.00 lakh</b>	10.00
			154	Providing of 200 KVA, 11/0.433KV DT at Govt. Model Degree College, Kanubari. <b>EC Rs. 15.00 lakh</b>	15.00
			155	Providing of 63 KVA, 11/0.433 KV at Army Camp, Niausa. <b>EC Rs 6.00 lakh</b>	6.00
			156	Installation of 33 KV Auto Recloser at Khonsa and re- alignment of 33 KV Line from Khonsa to Longding <b>EC Rs 30.00 lakh</b>	30.00
			157	Construction of separate 11 kV line, extension of LT line, i/c Up-gradation of existing DTs, installation of LED Street Lights at JNV Tissa under Longding Circle. <b>EC Rs. 50.00 Lakhs</b>	50.00
			158	Construction of HT/LT line at K/Noksa Village. <b>EC Rs 40.00 lakh</b>	40.00
			159	Construction of RCC Office building for Junior Engineer Power Department at Pongchau Hq <b>EC Rs 50.00 lakh</b>	50.00
			160	Construction of HT/LT Line and installation of new DTs at Khasa Village. <b>EC Rs 40.00 lakh</b>	40.00
			161	Renovation of LT Line at Bonia Village <b>EC Rs 30.00 lakh</b>	30.00
			162	Construction of HT/LT line i/c installaion of 63 KVA, 11/0.433 KV DTs at Army Head Quarter, Khonsa <b>EC Rs. 50.00 Lakh</b>	50.00
			163	Augmentation of HT/LT line i/c upgradation of DTs at Upper Nginu village <b>EC Rs. 30.00 lakh</b>	30.00
			164	Renovation of LT line at Khogla village <b>EC Rs. 15.00 lakh</b>	15.00
			165	Extension of LT line at Pongchau town <b>EC Rs. 30.00 lakh</b>	30.00



Name of Department: Power

(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019- 20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
				Additional allocation over and above BE allocation as approved by the CCI.	
			166	33 kV Line (45 kms) from 132/33 kV Sub-Station Likabali to Grid S/s Nari by crossing Komo, Simen and Pam River on B-Type Single Circuit Tower, Lower Siang. EC. Rs. 900.00 Lakhs	200.00
				<b>Sub-Total (II)</b>	<b>9495.17</b>
			<b>III</b>	<b>Maintenance of Assets</b>	
5282.11	3203.00	3203.00	1	Maintenance of Assets under Department of Power, A. P.	3246.47
0.00	700.00	700.00	2	Special Repair and Restoration of Daporijo, Aalo and Deomali Sub Station.(SH: Replacement of Damaged equipments and System <b>Overhauling of 132/33 kV Sub-Station at Daporijo</b> ) (EC. Rs. 912.57 Lakhs) (Technically Sanctioned amount Rs. 912.57 Lakhs on the basis of actual works cost against allocation of Rs. 700 Lakhs.)	212.57
25.00	200.00	200.00	3	Annual Maintenance Contract of SCADA of SLDC.	200.00
100.00	100.00	100.00	4	Capacity building and training of staff of Department of Power.	100.00
0.00	230.00	230.00	5	Annual Maintenance Charges for NE common Data Centre at Guwahati, Data Recovery Centre at Agartala, Customer Care Centre i/c hardware & software (IPDS)	230.00
0.00	226.00	226.00	6	Setting up of Lab and procurement of machineries, equipments and infrastructure development of inspectorate of Electrical Safety Certification.(AA&ES No. PWRS/EST-111/2018-19(EI)/4065-75 dtd. 19.03.2019)	110.96
			7	Renovation & Overhauling of Aalo 132/33 kV Sub-Station equipments including replacement of existing 33 kV indoor switchgear Metering Systems. EC Rs. 600.00 lakh	600.00
			8	Data digitisation of all consumers and assets, employees etc.	150.00
			9	Providing Road-Map for implementation of Information Technology in Power Department	50.00
0.00	0.00	0.00	10	Awareness activities about payment of Electricity Bills and against theft of electricity etc.	100.00
<b>5407.11</b>	<b>4659.00</b>	<b>4659.00</b>		<b>Sub-Total (III)</b>	<b>5000.00</b>
			<b>IV</b>	<b>Carry forward liabilities</b> of previous year (Normal Developmental Activities/ SADA)	
32.00	9.72	9.72	1	Construction of RR Masonary wall and anti-erosion measures of tower footing to 132 KV transmission line tower No. ZRO - DRJ 204 at Daporijo under Grid Station Sub Division, Daporijo.	5.09
80.00	23.50	23.50	2	Special repairs of damaged tower arms of tower No. DRJ - ALO 0013 & 0017 and shifting of tower No. DRJ - ALO 0003 of Daporijo - Aalo 132 KV transmission line under Grid Station Sub Station, Daporijo.	11.75



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(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019- 20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
150.00	500.00	500.00	3	Construction of SLDC building at 132/33 KV Sub Station at Chimpu. (Sh:- a) SLDC Control Centre, b) SLDC Transmission Division Office, c) SLDC Sub Division Office, d) Transmission Circle Office, e) Residential building of EE(E), AE(E), & JE(E) of SLDC, f) Other Residential building / Barrack for Operators & 3rd grade employees).	500.00
0.00	20.00	20.00	4	Providing PLCC equipment at Aalo.	20.00
69.52	80.48	80.48	5	Renovation of 1st floor of Vidyut Bhawan to accommodate officers and officials of TPMZ including interior decoration and furnishing etc.	25.48
30.00	30.61	30.61	6	Providing RCC / RRM wall tower footing protection and anti-erosion measures of Tower No. 0007 of 132 KV Daporijo-Aalo transmission line.	0.61
0.00	8.00	8.00	7	C/o RCC, Type-IV residential building for Executive Engineer (E) at Sagalee (1 No.)	8.00
0.00	30.00	30.00	8	C/o EE ( E) office, type - IV qtr for EE and type- II qtr for JE for newly created Rupa Electrical Division.	30.00
0.00	50.00	50.00	9	Maintenance of 11 KV HT line from Rungwa Camp to Pipu town and installation of transformer with 3 Ph line at Pipu town.	50.00
		40.00	10	C/O 1.6 MVA Power Sub-Station i/c Control room and 4 Nos. 11 KV breaker at Dirang.	0.51
		30.00	11	Street light illumination at Kimin township	30.00
		10.00	12	Re-electrification of Sawa CO HQ under Chayantajo Sub-Division in East Kameng District.	10.00
80.51	100.00	100.00	13	Construction of 2x1.6 MVA, 33/11 kV Sub-Station at Boleng (shifted to Riga from Boleng Town) with control room and residential Barracks.	100.00
230.41	378.88	378.88	14	Construction of 2 x 2.5 MVA, 33/11kV Sub-Station at Patum LILo on existing 33 kV line and 11 kV feeder lines.	113.66
5.00	20.00	20.00	15	Replacement of rusted HT/ LT poles under Ziro Electrical Circle.	15.00
0.00	30.00	30.00	16	Exension of 11 kV line (2 KM) from Kuntor to Pale village by crossing Komo River on B-type Single Circult Tower.	30.00
0.00	20.00	20.00	17	Extension of 11 kV line from Soi village to Liroko Camp including 10 kVA DT and LT line.	20.00
0.00	22.50	22.50	18	Augmentation of 33/11 kV, 1x2.5 MVA Sub-Station at Likabali.	22.50
0.00	30.00	30.00	19	Renovation of existing 33/11 kV, 2x5 MVA Sub-Station at Daporijo.	30.00
0.00	19.00	19.00	20	Extension and Improvement of HT/LT line i/c providing of DTs in and around Taliha Township.	19.00
0.00	37.50	37.50	21	Electrification of newly created ADC H.Q. at Digbak SDO H.Q at Hakte-Ripa, near Baririjo and SDO H.Q. Sigi-Gussar in Upper Subansiri District.	37.50
0.00	20.00	20.00	22	Extension and Improvement of HT & LT network i/c augmentation of DTs under Ziro Electrical Division.	20.00
0.00	20.00	20.00	23	Providing of security fencing to all DTs and Power House under Rumgong Electrical Division.	20.00



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(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019- 20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
0.00	30.00	30.00	24	Construction of 11 kV HT line from Patum Sub-Station to Ralung Model village, Damda, Debuk and Deku.	30.00
0.00	35.55	35.55	25	Construction of 11 kV HT line from Boleng to Rungong.	35.55
0.00	50.00	50.00	26	Setting up of meter testing bench laboratory at Pasighat.	50.00
0.00	12.50	12.50	27	Upgradation and replacement of Sub Station at Gansi HQ.	12.50
	50.00	50.00	28	Electrification of Pam-camp	33.00
		50.00	29	C/o 200 KVA, 11/0.413KV sub-station i/c C/o 11 KV line (1 Km) and 3 ph 5W LT line (1.2 Km) at Tabi Korong area	50.00
		50.00	30	Reconstructing of 3 ph 5 W LT line and replacement of Damage LT poles in and around DST colony and Kali-Mandir area	50.00
		7.50	31	Construction of 11 kV line with associated LT line and 63 kVA DT at Remgeng in Damro village.	7.50
143.22	35.81	35.81	32	C/o of Tower Statures for river Crossing at Simari, Injonu, Diphu Nallah and Balijan rivers.	35.81
0.00	18.50	18.50	33	Providing of High Mast Lighting at Meka Tinali, Eze Bridge and shantipur gate.	18.50
0.00	10.20	10.20	34	Extension and improvement of 11KV line, LT line and S/Station at Ezengo and New Colony area under Lower Dibang Valley District.	10.20
0.00	20.00	20.00	35	Civil Infrastructure development for Anini electrical Division (SH: Boundary wall including MS Gate, Retaining wall and Bachelor Barrack cum JE office.	20.00
0.00	9.30	9.30	36	Providing of 2 Nos. of 24 mtrs. Long MHLS with energy efficient 160 W LED lights at Walong circle HQ in Anjaw District.	9.30
0.00	16.70	16.70	37	External electrification of Kalikhopul Memorial D.H. Complex, Swamy camp with separate DTs and associated HT/LT lines.	16.70
0.00	185.00	185.00	38	Improvement & modification of Electrical Installation under Roing Electrical Division.	185.00
0.00	50.00	50.00	39	External Power Supply transformer to Proposed Kendriya Vidyalaya Longding in Zibo Colony. No. PWRS/Est-43/EEZ/2018-19/ SADA/ 3353-62 dated 2487-96 dated 08/03/2019	50.00
0.00	7.65	7.65	40	Extension of HT & LTOH line i/c S/S and street light at Namsai District Administrative Complex, Namsai.	7.65
0.00	0.00	80.00	41	Replacement of ACSR conductor with ABC cable of various sites to avoid pilferage in and around Namsai township.	80.00
		40.00	42	Electricity connection to Anjaw KVK	40.00
		30.00	43	Electricity connection to Longding KVK	30.00
		55.00	44	Electricity line from main road to KVK Namsai (1.5 Km)	55.00
		5.60	45	C/o 33 kV Missing Link line on existing 33 kV from Mebo to Dambuk (WP Plant to new 33/11 kV s/s at Miku)	5.60
		30.00	46	Extension of Power supply to newly constructed World War-II museum at Jairampur	30.00
820.66	1981.40	2409.50		<b>Sub-Total (IV)</b>	1981.41
8140.02	11291.60	11731.63		<b>Total (A)</b>	23100.00
			<b>B</b>	<b>Budget Announcement</b>	



Name of Department: Power

(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019- 20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
			1	Shifting of 400 KV HT line at Hollongi Airport site (Subject to clearance of CCI)	500.00
			2	Creation of Infrastructure for missing links of 33 KV & 11 KV down stream links to 132 KV / 33 KV and 33/11 KV respectively. 1. Doimukh (Midpu-II) 2. Napit 3. Ngopok 4. Oyan 5. Raj Bhawan 6. Hapoli 7. Likabali 8. Jote 9. Chimpu Bay Extension 10. Raga	1000.00
			3	LED street Lighting.	2000.00
			4	Procurement / Development of software for computerisation of electricity bill in Power Department.	500.00
			5	Repair and renovation of 33/11 KV Sub Stations at Chandranagar, Naharlagun, Nirjuli, Tezu, Namsai, Seppa & Khonsa.	300.00
			6	Establishment of Electrical Inspectorate as Commercial Zone	200.00
			7	Construction of Transmission line for evacuation of power from Donkhorong MHS. Pacha Hydel Station, Sippi SHP, Dulom MHS, Sinyum Koro MHS, Pinto Koro MHS, and construction of 33 KV HT express line from Kamba to Aalo Grid Sub Station. (EC. Rs. 1000.00 Lakhs)	
				1. Rina MHS 33 kV Line with Sub-Station	363.00
				2. Liromoba MHS 33 kV Line with Sub-Station	111.12
				3. Gossang MHS 11 kV Line Sub-Station	10.94
				4. Subbung MHS 33 kV Line Sub-Station	65.28
				5. Siru MHS 11 kV Line with Sub-Station	34.41
				6. Pacha MHS 33 kV Line with Sub-Station	283.38
				7. Domkhorong MHS 33 kV Line with Sub-Station	30.00
				8. Rupa MHS LT Line with Sub-Station	15.94
				9. Namchik - I & II MHS 11 kV Line with Sub-Station	21.08
				10. Maipani MHS 11 kV Line with Sub-Station	39.85
				7. C/o 33 kV HT Express Line from Kamba to Aalo Grid Sub-Station	25.00
0.00	0.00	0.00		Total(B):	5500.00
8140.02	11291.60	11731.63		Grand Total (A+B):	28600.00