

GOVERNMENT OF ARUNACHAL PRADESH
OFFICE OF THE CHIEF ENGINEER(P) TRANSMISSION, PALANNING &
MONITORING ZONE, DEPTT. OF POWER- ITANAGAR.

No.CE/TPMZ/IT-102/2017-18/ 1044-50

Dtd. Ita, the 20th Oct 2017

To

The Chief Engineer (Power),
WEZ/ EEZ/ CEZ Electrical Zone,
Department of Power,
Vidyut Bhawan – Itanagar.

Sub :: Finalization of SADA 2017-18

The Planning & Investment Department has conveyed the approval of SADA 2017-18, and a copy of the same is enclosed herewith for further necessary action. You are requested to follow the guidelines given in the communication. Immediate action is required to be taken for obtaining expenditure authorization from Finance, Planning & Investment Department, and therefore, you are requested to process for combined sanctioned and authorization directly through the Commissioner (Power) by respective Zones.

The Chief Engineer (Power), WEZ may process for obtaining sanction for LED street lighting in Itanagar and Tawang for allocation of Rs.40.00 Crs under RE-2017-18, for which a separate proposal for cabinet approval may be made. All new schemes shall require administrative approval from the competent authority, and therefore, new schemes may please be processed separately by respective Zones.

Encl: As stated above

(Er. Anong Perme)

Chief Engineer (Power)

Transmission, Planning & Monitoring Zone

Vidyut Bhawan-Deptt. of Power

Dtd. Ita, the 20th Oct 2017

No.CE/TPMZ/IT-102/2017-18/ 1044-50

Copy to:-

- 1) PS to Hon'ble Minister (Power), Civil Secretariat, Itanagar, for information.
- 2) PS to Hon'ble Parliamentary Secretary (Power), Civil Secretariat, Itanagar, for information.
- 3) The Superintending Engineer (Trans), Transmission Circle, Vidyut Bhawan, Itanagar,, he is directed to immediately process the matter of TPM Zone.
- 4) The Senior Finance & Accounts Officer, Department of Power, Vidyut Bhawan, Itanagar, with a request to provide necessary assistance to all the Zones for preparing various formats for the expenditure authorization & AA &ES of new schemes.

CHIEF ENGINEER (POWER)



TRANSMISSION, PLANNING & MONITORING ZONE, DoP, VIDYUT BHAWAN, ITANAGAR –
791111,

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GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIATE::ITANAGAR

No.PD(SPD)-02/2017-18

Dated, the 18th October, 2017.

To

The Commissioner (Power),
Government of Arunachal Pradesh,
Itanagar,

Subject: **Finalization of SADA, 2017-18.**

Sir,

I am to refer to Finance (Budget) letter No.BT-759/2017 dated 10th April 2017 and to convey the approval of the schematic breakup of budgeted outlays of Annual Development Agenda 2017-18 of Power department at **Annexure "A"** subject to adherence of the following:

- (i) All schemes should be completed within the given time frame so that there is no cost or time over run.
- (ii) For beneficiary oriented schemes, the Department shall formulate proper schemes wherein beneficiaries should be selected through a transparent process of selection and same will be implemented through DBT mode.
- (iii) For all schemes and projects announced in the Budget 2017-18 including CM's Flagship Programmes, department shall incur expenditure only after framing of necessary guidelines and approval of the same by the State Cabinet.
- (iv) With regard to CSS & CSAP Schemes, it is reiterated that current Account for each scheme should be opened on the PFMS platform with stipulations as conveyed vide letter No. 740/2017/230 dated 24/02/2017.
- (v) Utilization of specific allocation, namely, Centrally Sponsored Schemes and Negotiated loan etc. is subject to release of funds from Govt. of India and concerned financial institutions only.
- (vi) The Heads of Department shall ensure submission of Utilization Certificates in time for securing subsequent installment under CSSs.
- (vii) Utilization of funds earmarked for State share is subject to actual release of Central Share from Govt. of India.
- (viii) No re-appropriation will be allowed within different heads.
- (ix) The allocation given is purely indicative in nature and this shall be utilized by the concerned Departments only after verifying the actual utility and viability of projects of ground for which the implementing Department shall be solely responsible. Further, the amount which is actually required against any particular component should be used and the balance amount, if any, should be surrendered.
- (x) Concerned Commissioner/ Secretaries will monitor and review the progress of implementation of various schemes/projects at regular intervals and shall ensure timely submission of Quarterly Progress Report, Utilization Certificate, Photographs and Completion Certificate etc. as applicable only after necessary review/ verification at their level.
- (xi) The department shall obtain expenditure authorization from Finance, Planning & Investment Department for implementation of schemes/projects for which necessary instruction will be issued by the Finance (Budget) separately.

Contd..



2. The allocation of fund under SADA, 2017-18 of the Power department now stands as under:

Sl. No.	Items	Budget Provision	Approved allocation	Additional fund provision over BE to be adjusted/regularized at the time of finalization of RE, 2017-18
1	Normal SADA	16799.88	22799.85	Additional fund of Rs. 4000.00 lakh will be regularized at the time of finalization of RE, 2017-18.
2	Pre-Budget Surrender			
3	CSSs			
	(i) Deen Dayal Upadhyay Gram Jyoti Yojana (DDUJY)	20000.00	20000.00	
	(ii) IPDS	13500.00	13500.00	
	(iii) Deen Dayal Upyadaya (Solar)	2826.00	2826.00	
4	Budget Announcement			
	(i) LED Street Lightening at Itanagar and Tawang	6000.00	4000.00	
	Total :	59125.88	63125.85	

3. This issues with approval of the Hon'ble Deputy Chief Minister –cum- Minister (Finance, Planning & Investment).

Encl: As Stated above.

Sd/-
(Dr. Joram Beda), IAS
Secretary (Planning & Investment)

Memo No.PD(SPD)-02/2017-18
Copy to:

Dated, the 18th October, 2017.

1. The Secretary to Hon'ble Chief Minister, Arunachal Pradesh, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, Arunachal Pradesh, Itanagar.
3. The PS to Hon'ble Parliamentary Secretary (Planning), Arunachal Pradesh, Itanagar.
4. The PS the Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
5. The Secretary (Education), Govt. of Arunachal Pradesh, Itanagar.
6. The Joint Secretary (Education) Govt. of Arunachal Pradesh, Itanagar.
7. The Director (Elementary Education), Govt. of Arunachal Pradesh, Itanagar.
8. The Director (Secondary Education), Govt. of Arunachal Pradesh, Itanagar.
9. The Deputy Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
10. The Deputy Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
11. The Senior Adviser (Finance), Govt. of Arunachal Pradesh, Itanagar.
12. The PA to Secretary (Planning), Govt. of Arunachal Pradesh, Itanagar.
13. File No.PD(SPD)-73/2015-16.


(Pallab Dey)
Director (State Plan)



**GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Annual Development Agenda, 2017-18

Department: Power

(Rs. in lakh)


Sl. No.	Particulars	Amount	Remarks
1	2	3	4
I	Normal Developmental Activities		
A	On-going schemes		
1	Providing additional 250 kva 33/0.4 kv Distribution Transformer at 132/33 kv sub station at Chimpu for operation of SCADA.	4.00	
2	Renovation of 1st floor of Vidyut Bhawan to accommodate officers and officials of TPMZ including interior decoration and furnishing etc.	110.00	
3	Procurement of special tools, Test & Diagnostic equipments for EHV grid system in Arunachal Pradesh.	166.72	
4	Construction of RR Masonary wall and anti-erosion measures of tower footing to 132 KV transmission line tower No. ZRO - DRJ 204 at Daporijo under Grid Station Sub Division, Daporijo.	9.72	
5	Special repairs of damaged tower arms of tower No. DRJ - ALO 0013 & 0017 and shifting of tower No. DRJ - ALO 0003 of Daporijo - Aalo 132 KV transmission line under Grid Station Sub Station, Daporijo.	23.50	
6	Construction of Non - Residential office building and residential quarters under Transmission Division No. - III, Pasighat.	100.00	
7	Automation of Electric Energy Metering & Billing with AMR & Pre-Paid meters in Capital Complex.	1700.00	
8	Extension of 11. KV line from GSI feeder including Construction of 1 x 315 KVA and 1 x 100 KVA Sub Station at back side of Sangey Laden state sports school, Chimpu Itanagar.	14.00	
9	Upgradation of 315 KVA DTRs 11/0.433 to 630 KVA 11/0.433 at RKM Hospital, Itanagar.	5.60	
10	Providing High Mast Public Lighting System to the VIP Colony and Government Middle School, Jollang, Itanagar.	7.40	
11	Pending liabilities against installation of LED and Metal Lights at Raj Bhawan Helipad.	1.67	
12	3 Phase Power Supply to AP Charitable trust at Nirjuli. (Sh:- Extension of HT / LT line i/c 63 KVA, 11/0.433 KV Sub Station at Lakhi).	7.00	
13	Construction of SPT Bachelor Barrack for 2 persons at Chayangtajo under Chayangtajo Electrical Sub Division.	2.00	
14	Repairing, testing and commissisoning of 33 KV line, 11 KV line, LT line and DTs in between Seppa and Pakkew under Bameng Electrical Sub Division.	12.00	
15	Renovation and replacement of defective equipments of 33/11 KV, 2 x 3.15 MVA, Sub Station at Seppa under Seppa Electrical Division.	4.00	
16	Extension of 11 KV lines including installation of Distribution transformer in and around Monai under Seijosa Electrical Sub Division.	2.00	
17	Renovation of 33/11 KV & 11/0.4 KV Sub Stations including providing of LED street lighting in strategic location under Tawang Electrical Division.	20.00	

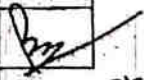
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Director (State Plan)
Govt. of A.P.
Itanagar



		(Rs. in lakh)	
	Particulars	Amount	Remarks
	2	3	4
18	Providing 33 kV line connectively to the MHS for evacuation of Power and to enable Grid Mode operation under Aalo Electrical Circle (Subbung MHS, Boleng to Subbung) under RuED	220.58	
19	Extension of HT line, maintenance of street lights and upgradation of transformers at Pangin township under RuED.	20.00	
20	Construction of 11 kV High Voltage Distribution System (HVDS) and Automation of Metering System under Likabali Electrical Sub Division.	50.00	
21	Development of Colonies for staffs & officers including Revenue Collection Centres in and around Power Sub-Stations and Distribution Centres under Ziro Electrical Circle.	150.00	
22	Development of Colonies for staffs & officers including Revenue Collection Centres in and around Power Sub-Stations and Distribution Centres under Aalo Electrical Circle, (AED, BaED & RuED).	450.00	
23	Extension / Improvement of HT / LT lines i/c up-gradation of Power / Distribution transformers, replacement of corroded poles, providing of security fencing to all the Sub Stations and Construction of residential and Non Residential buildings under Rumgong Electrical Division.	159.72	
24	Providing 1.6 MVA, 33/11 KV Transformer at Sangum Sub Station including special repair of the Sub Station under RuED.	185.58	
25	Construction of 11 KV HT line from Patum to Kambu village including all accessories under Kaying Electrical Sub Division under RuED.	154.71	
26	Providing of 25 KVA, 11/0.415 KV distribution transformer Sub Station including extension of LT lines at Gunjung area near Mori - Lorging Tinali under RuED.	41.95	
27	Construction of 2 x 1.6 MVA, 33/11 KV Sub Station at Bolung with control room and residential barracks under RuED.	253.35	
28	Re-alignment of 33 KV HT line from Yembung MHS to Pangin at Poglek under Rumgong Electrical Division.	37.83	
29	Construction of 2 x 2.5 MVA, 33/11 KV Sub Station at Patum LILO on existing 33 KV line and 11 KV feeder lines under Rumgong Electrical Division.	267.61	
30	C/o 11 KV line from Akobe to Etalin to evacuate power from Chini-Afra 250 KW MHS to Etalin and Maliney Circle.	50.00	
31	Improvement & Extension of LT/HT line in various villages under Longding Circle.	30.00	
32	Improvement & Extension of LT/HT line in various villages under Kanubari Circle.	10.00	
33	Improvement & Extension of LT/HT line in various villages under Pumao Circle.	10.00	
34	Extension of 11 KV line including providing of transformer at downtown colony at Pangchau.	5.00	
35	Construction of 11 kV HT OH line from Anggong Nallah MHS to Migging H.Q. (50 KM).	150.00	
36	Providing 33 kV line connectivity to the MHS for evacuation of Power under Pasighat Electrical Circle.	109.28	
37	Construction of Anchor and River crossing tower over River Siku-Siram under Mebo Administrative Circle, Mebo.	25.53	
38	Construction of Anchor and River crossing tower over River Taro Tamak under Mebo Administrative Circle, Mebo.	26.80	
39	Installation of New 2.5 KVA transformer at Khonsa township.	37.26	
40	Electrification of Middle School at Lautul village.	3.31	

Director (State P)
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Hyderabad

		(Rs. in lakh)	
		Particulars	Amount
1	2	3	4
41	Development of Colonies for staffs & officers including Revenue Collection Centres in and around Power Sub-Stations and Distribution Centres under Pasighat Electrical Circle, PED, YED. (Sh:- Construction of Revenue collection Centre & Development of Colony at various location under Pasighat Electrical Division).	200.00	
42	Special repair and maintenance of Electrical Installation under Miao Electrical Division.	63.57	
43	Special repair and maintenance of Electrical Installation under Longding Electrical Division.	75.90	
44	Special repair and maintenance of Electrical Installation under Hayuliang Electrical Division.	74.10	
45	Special repair and maintenance of Electrical Installation under Roing Electrical Division.	70.59	
46	Construction of HT / LT line and Sub Station under Deomali Electrical Sub Division.	2.00	
Sub- Total (A)		5124.26	
B. New Schemes			
1	Providing RR Masonry Protection wall and anti erosion measures of tower footing at Tower Location No. 10 of 132 KV Lekhi - Chimpu Transmission Line.	50.00	
2	Providing earthing including replacements of missing tower parts at various locations of 132 KV Single Circuit Transmission line from Lekhi to Chimpu.	60.00	
3	Providing RCC / RRM wall tower footing protection and anti-erosion measures of Tower No. 0007 of 132 KV Daporijo-Aalo transmission line. (Sh:- Approximately 40 mtrs. Length of RCC / RRM wall of 9 mtrs average height along the sector road in township area at Daporijo).	60.00	
4	Construction of SLDC building at 132/33 KV Sub Station at Chimpu. (Sh:- a) SLDC Control Centre, b) SLDC Transmission Division Office, c) SLDC Sub Division Office, d) Transmission Circle Office, e) Residential building of EE(E), AE(E), & JE(E) of SLDC, f) Other Residential building / Barrack for Operators & 3rd grade employees).	167.19	
5	Installation of additional 10 MVA Transformer at 132/33 KV Sub Station at Khuppi.	150.00	
6	Construction of G + 2 RCC building for office of the Superintending Engineer, Arunachal Pradesh Electrical Circle - I, Naharlagun.	150.00	
7	Providing 20 meters High Mast light and Construction of 100 KVA DT at B-Sector (Nyishi Cultural Heritage Complex) and 1 No. each High Mast light at VKV, Vivek Vihar, near Foot suspension bridge, Art of Living Ashram, Jolang and DN College, Itanagar.	105.00	
8	Complete Renovation of 33/11 KV switchyard at Banderdewa.	200.00	
9	Renovation & strengthening / Augmentation of existing 11 KV HT line i/c DT Sub Station and LT lines under CED.	100.00	
10	Providing Security fencing around Distribution Transformers under CED.	25.00	
11	Providing Security fencing around Distribution Transformers under NED.	25.00	
12	Providing Security fencing around Distribution Transformers under TED.	25.00	
13	Providing Security fencing around Distribution Transformers under BED.	25.00	
14	Providing Security fencing around Distribution Transformers under SED.	25.00	


 Director (State Plan)
 Govt. of A.P.
 Itanagar



		(Rs. in lakh)	
1	2	3	4
1	Particulars	Amount	Remarks
15	Replacement of rusted HT / LT poles under Dirang Electrical Circle.	40.00	
16	Providing safety and test equipments for maintenance staff of DoP under APEC-I, Naharlagun	28.57	
17	Providing safety and test equipments for maintenance staff of DoP under APEC-IV, Dirang.	28.57	
18	Special restoration fund against any unforeseen maintenance for Distribution sector under Department of Power.	85.00	
19	Renovation & Upgradation of 11 KV line & Sub Stations at Seijosa, East Kameng District.	50.00	
20	Providing High Mast Lighting system at Rumgong and Kaying Administrative HQ. (Patum bridge, Pesing HSS, Jomlo circle HQ, Jomlo Mongkev, Riga town, Riga Deere-1, Riga Deere-2, Patum village, Jomo village, Rumgong town and Boleng town) - 11 Nos.	120.00	
21	Providing security fencing around distribution transformers under AED.	25.00	
22	Replacement of rusted HT / LT poles under Aalo Electrical Circle.	40.00	
23	Replacement of rusted HT / LT poles under Ziro Electrical Circle.	40.00	
24	Providing safety and test equipments for maintenance staff of DoP under APEC-V, Ziro	28.57	
25	Providing safety and test equipments for maintenance staff of DoP under APEC-VI, Aalo	28.57	
26	Renovation and repairing of 2 x 5 MVA, 33/11 KV Sub Station at Aalo.	110.00	
27	Providing Security fencing around distribution transformers under PED.	25.00	
28	Providing Security fencing around distribution transformers under YED.	25.00	
29	Providing Security fencing around distribution transformers under MED.	25.00	
30	Providing Security fencing around distribution transformers under LED.	25.00	
31	Providing 20 meters High Mast lights on both sides of Siang Bridge at Pasighat.	23.00	
32	Replacement of rusted HT / LT poles under APEC-II, Pasighat.	40.00	
33	Replacement of rusted HT / LT poles under APEC-III, Miao.	40.00	
34	Providing safety and test equipments for maintenance staff of DoP under APEC-II, Pasighat	28.57	
35	Providing safety and test equipments for maintenance staff of DoP under APEC-III, Miao.	28.57	
36	Providing safety and test equipments for maintenance staff of DoP under APEC-VII, Tezu.	28.58	
37	Construction of dedicated 11 KV line i/c installation of 2 x 250 KVA, 11/0.4 KV. Sub Station, street light and Public lighting for Bakin Pertin General Hospital, Pasighat.	124.00	
38	Providing High Mast lighting 2 Nos. at Ruksin.	22.00	
	Sub- Total (B)	2226.19	
C	Maintenance of Assets		
1	TPMZ (Assets Value Rs. 72220.75 Lakhs)	592.31	
2	WEZ (Assets Value Rs. 102360.35 Lakhs)	839.50	
3	CEZ (Assets Value Rs. 127433.62 Lakhs)	1045.14	
4	EEZ (Assets Value Rs. 89027.75 Lakhs)	730.16	
5	Annual Maintenance Contracts of 132 kv & 220 kv grid sub stations in Arunachal Pradesh.	1400.00	
6	Annual Maintenance Contract of SCADA of SLDC.	200.00	
7	Consultancy service for un-bundling of Department of Power, Arunachal Pradesh.	400.00	

Director, State F
Govt. of A.F
Itanagar



		(Rs. in lakh)	
1	Particulars	Amount	Remarks
2	3	4	
8	Capacity building and training of staff of Department of Power.	200.00	
	Sub- Total (C)	5407.11	✓
D	Budget Announcement		
	(i) LED Street Lightening at Itanagar and Tawang	4000.00	Department shall incur expenditure after framing of necessary guidelines and approval of the same by the State Cabinet
	Sub- Total (D)	4000.00	
	Total (I) (A+B+C+D)	16757.56	
II	State Share towards CSSs		
1	Integrated Power Development scheme (IPDS) (15% for project+2 % PMA)	2566.00	Release of state share is subject to actual release of Central Share from Gov. Expenditure is subject to clearance of Planning & Investment Division.
2	DDUGJY (Normal)	4898.00	
3	NLCPR		
	1. C/O 2 x 5 MVA Power Sub Station at Deopani near Roing and Providing High Voltage Distribution System in Roing township under Lower Dibang Valley District , A.P. (Estt. Cost. - Rs. 1403.78 lakhs)	89.84	
	2. Implement of High voltage Distribution system in Mahadevpur & Piyong Circle (Estt. Cost. - Rs.1066.38 lakhs)	68.25	
4	NEC		
	1. System Improvement of Power Distribution network in Dambuk, Lower Dibang Valley district. (Estt. Cost - Rs. 1252.00 Lakhs)	125.20	
	2. Construction of 132 KV Double Circuit Transmission line from Hoj to Itanagar including 2 x 20 MVA Sub Station at Chimpu, Itanagar. No.NEC/POW/332/2002-03/VOL-II/2253 Dated 15/09/2008 Rs. 4950.00 Lakh.	2295.00	
	Total (I)	10042.29	✓
	Total (I+II)	26799.85	
III	Central/Centrally Sponsored Schemes(CSSs)		
	(i) Deen Dayal Upadhayay Gram Jyoti Yojana (DDUJY)	20000.00	Allocation is purely indicative and utilization of fund is subject to actual release of fund from concerned Ministry/ Department of Govt
	(ii) IPDS	13500.00	
	(iii) Deen Dayal Upyadaya (Solar)	2826.00	
	Total (III)	36326.00	
	Grand Total (I+II+III)	63125.85	

Director (State Plan)
Govt. of A.P.
Itanagar