



F/No. PD(SPD)-73/2015-16
GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(FINANCE & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT::ITANAGAR

Dated, the 9th January, 2019

Subject: **Annual Development Agenda for the year 2018-19.**

In partial modification to this department's U.O. letter of even No. dated 28th September 2018, approval of the State Government is hereby conveyed for implementation of the project proposals/schemes proposed under the **Power Department's 'Revised'** Annual Development Agenda for the year 2018-19 (copy enclosed) subject to the following conditions:

- a) The Department shall strictly adhere to the guidelines circulated vide Office Memorandum No. PD (SPD)-03/2013-14 dated 14th April, 2018 approved by the State Cabinet.
- b) Any deviation would be responsibility of the Department. The department shall ensure non-duplication of schemes/projects before implementation.
- c) The expenditure during CFY 2018-19 is restricted to ₹ **15795.00 lakh (Rupees fifteen thousand seven hundred ninety five lakh)** only.
- d) No re-appropriation will be allowed within different heads and even within sub-heads.
- e) Utilization of specific allocation namely, Centrally Sponsored Schemes and Negotiated loan etc. is subject to release of funds from Govt. of India and concerned financial institutions only.
- f) Utilization of specific allocation namely, Centrally Sponsored Schemes and Negotiated loan etc. is subject to release of funds from Govt. of India and concerned financial institutions only.
- g) The department shall ensure that schemes/ projects specifically announced in the Budget are implemented on approval of guidelines/reports of the Committee by the State Govt. only.
- h) The allocation given against Development Activities' for specific projects is purely indicative in nature and this shall be utilized by the concerned Departments only after verifying the actual utility and viability of projects on ground for which the implementing department shall be solely responsible. Further, the amount which is actually required against any particular component should be used and the balance amount, if any, should be surrendered.
- i) The projects should be completed as per approved scope and specifications and no revision of the estimates are permissible. There should be no time and cost over-run.
- j) Construction of works and procurement of materials shall be made as per GFR.
- k) All the codal formalities, the provisions and conditions prescribed in the GFR, DFPR, CPWD Manual etc. all the financial rules and regulations, the guidelines and directives issued by the govt. of India, Ministry of Finance, GoI, Administrative Ministry of GoI, CVC and Govt. of Arunachal Pradesh in this regard from time to time should be followed in the letter and spirit without fail which shall squarely be responsibility of the Department.
- l) Any government procurement should be made through GeM portal, wherever applicable.
- m) The process of tendering and competitive bidding should mandatory be followed and complied with as envisaged in the GFR, DFPR, Financial rules and Regulations and the conditions, guidelines, Circulars and directives issued/ prescribed by govt. of India, CVC and Govt. of Arunachal Pradesh in



this regard. All the conditions and Guidelines prescribed and specified by the Planning Department, Govt. of Arunachal Pradesh should be followed in letter and spirit without fail.

- n) All the conditions and guidelines prescribed and specified by the Ministry of DONER/NEC/Administrative Ministry, Govt. of India [as the case may be] shall be followed in letter and spirit without fail.
- o) All the conditions stipulated in the concurrence endorsement should invariably be incorporated in the individual sanction order itself.
- p) The Department shall ensure to incorporate pending liabilities of previous year in their SADA
- q) For release of matching State share against CSS, department shall submit separate file with all relevant details in support of their clam.
- r) **With this, the order issued earlier vide letter No.PD(SPD)- 73/2015-16 dated 1st November, 2018 now stands cancelled.**

2. A copy of the approved ADA is enclosed herewith. The department shall submit 2(two) copies of final ADA and scanned copy duly authenticated by the Planning & Investment Division Department, 2 copies to the Finance Division and one copy each to the Hon'ble Chief Minister, Hon'ble Deputy Chief Minister, all the Hon'ble Ministers, Hon'ble Speaker, Hon'ble Deputy Speaker, Hon'ble Parliamentary Secretaries, all the Hon'ble MLAs, all Deputy Commissioners and all the District Planning Officers.

3. This issues with the approval of Competent Authority.

Encl : As stated above.

Sd/-
(Himanshu Gupta), IAS
Special Secretary
(Planning & Investment)

1. The Commissioner (Power), Govt. of Arunachal Pradesh, Itanagar.
2. The Chief Engineer (Power- Transmission, Planning & Monitoring Zone), Govt. of Arunachal Pradesh, Vidyut Bhawan, Itanagar.

U.O. No. PD(SPD)- 73/2015-16

Dated, the 9th January, 2019

Memo No. PD(SPD)-73/2015-16 / 825
Copy for information to:-

Dated, the 9th January, 2019

1. The Secretary to the Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar
2. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
3. The Under Secretary to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The Development Commissioner (Finance, Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
5. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
6. The Deputy Secretary (Budget/ Finance), Govt. of Arunachal Pradesh, Itanagar.
7. The Director (Project Coordination / Monitoring), Govt. of Arunachal Pradesh, Itanagar.
8. Office copy.


(Pallab Dey)
Director (Planning)



**GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Modified Annual Development Agenda, 2018-19
vide letter No.PD(SPD)-73/2015-16 dated 09.01.2019

Department: Power

Sl. No.	Particulars	(Rs. in lakh) BE, 2018-19
1	2	3
1	Normal Development Activities	
I.1	Ongoing schemes	
1	Providing additional 250 kva 33/0.4 kv Distribution Transformer at 132/33 kv sub station at Chimpu for operation of SCADA	2.00
2	Providing RR Masonry Protection wall and anti erosion measures of tower footing at Tower Location No. 10 of 132 KV Lekhi - Chimpu Transmission Line.	25.00
3	Providing earthing including replacements of missing tower parts at various locations of 132 KV Single Circuit Transmission line from Lekhi to Chimpu.	30.00
4	Installation of additional 10 MVA Transformer at 132/33 KV Sub Station at Khuppi.	500.00
5	Procurement of special tools, Test & Diagnostic equipments for EHV grid system in Arunachal Pradesh.	80.24
6	Renovation of 1st floor of Vidyt Bhawan to accommodate officers and officials of TPMZ including interior decoration and furnishing etc.	80.48
7	Construction of RR Masonary wall and anti-erosion measures of tower footing to 132 KV transmission line tower No. ZRO - DRJ 204 at Daporijo under Grid Station Sub Division, Daporijo.	9.72
8	Special repairs of damaged tower arms of tower No. DRJ - ALO 0013 & 0017 and shifting of tower No. DRJ - ALO 0003 of Daporijo - Aalo 132 KV transmission line under Grid Station Sub Station, Daporijo.	23.50
9	Construction of SLDC building at 132/33 KV Sub Station at Chimpu. (Sh:- a) SLDC Control Centre, b) SLDC Transmission Division Office, c) SLDC Sub Division Office, d) Transmission Circle Office, e) Residential building of EE(E), AE(E), & JE(E) of SLDC, f) Other Residential building / Barrack for Operators & 3rd grade employees). (Department will implement the scheme after obtaining necessary clearance from the CCI)	500.00
10	Providing RCC / RRM wall tower footing protection and anti-erosion measures of Tower No. 0007 of 132 KV Daporijo-Aalo transmission line.	30.61
11	Construction of Non - Residential office building and residential quarters under Transmission Division No. - III, Pasighat.	20.00
12	Construction of 220 KV line from Kathalguri - Deomali i/c Sub Station (Sh:- Construction of Staff Quarter, Auditorium etc. buildings for the staff of 220/132/33 KV Sub Station at Deomali).	98.00
13	Providing security fencing around Distribution Transformers under CED.	12.50
14	Construction of G+2 RCC building for office of the Superintending Engineer, Arunachal Pradesh Electrical Circle-I, Naharlagun	200.00
15	C/o Data Centre at AE Office (Power), Naharlagun	34.90
16	C/o Billing Counter in AE Office (Power), Naharlagun	34.90
17	Providing security fencing around Distribution Transformers under NED.	50.00
18	Providing security fencing around Distribution Transformers under SED.	12.50
19	Construction of SPT Bachelor Barrack for 2 (two) person at Chayang Tajo Electrical Sub-Division	1.00
20	Providing 20 meters high mast light and construction of 100 KVA DT at B-Sector (Nyshi Cultural Herutage Complex) and 1 No. each high mast light at VKV, Vivek Vihar, near foot suspension bridge, Art of Living Ashram, Jolang and DN college, Itanagar	52.50
21	Renovation & strengthening/augmentation of existing 11 KV HT line i/c DT sub station and LT lines under CED	200.00
22	3 Phase Power Supply to Arunachal Pradesh Charitable Trust at Nirjuli. (SH: Extension of HT/LT line i/c 63 kVA, 11/0.433 kv Sub-Station at Lekhi)	3.50
23	Complete renovation of 33/11 KV switchyard at Banderdewa	200.00
24	Providing safety and test equipments for maintenance staff of DoP under APEC-I, Naharlagun	14.28

(Rs. in lakh)
BE, 2018-19

Sl. No.	Particulars	
1	2	3
25	Replacement of rusted HT/LT poles under Dirang Electrical Circle.	13.32
26	Providing safety and test equipments for maintenance staff of DoP under APEC-IV, Dirang	14.28
27	Repairing, testing, commissioning of 33KV, 11KV, LT Line and DT in between Seppa and Pakke under Bameng Electrical Sub-Division	6.00
28	Renovation and replacement of defective equipments of 2x3.15MVA, 33/11KV Sub-Station at Seppa	2.00
29	Extension of 11KV line i/c installation of Distribution Transformer in and around Monai under Seppa Electrical Division during the year 2016-17	1.00
30	Renovation and upgradation of 11 KV HT line i/c Sub-Station at Seijosa, East Kameng District	25.00
31	System Improvement at around Sagalee Township	20.00
32	Providing 33 kV line connectivity to the MHS for evacuation of Power and to enable Grid Mode operation under Aalo Electrical Circle (Subbung MHS, Boleng to Subbung)	100.00
33	Extension of HT line, maintenance of Street lights and upgradation of transformers at Pangin Township.	10.00
34	Extension / Improvemnet of HT/LT lines i/c up-gradation of Power/Distribution transformers, replacement of corroded poles, providing of security fencing to all the Sub-Stations under Rumgong Electrical Division.	50.00
35	Providing 1.6 MVA, 33/11 kV Transformer at Sangum Sub-Station including special repair of the Sub-Station.	100.00
36	Construction of 11 kV HT line from Patum to Kambu village including all accessories under Kaying Electrical Sub-Division (20 Kms).	50.00
37	Providing of 25 kVA, 11/0.415 kV Distribution Trasformer Sub-Station including extenstion of LT lines at Gunjung area near Mori-Lorging Tinali.	20.98
38	Construction of 2x1.6 MVA, 33/11 kV Sub-Station at Boleng with control room and residential Barracks	100.00
39	Re-alignment of 33 kV HT line from Yembung MHS to Pangin at Poglek-2 KM.	18.91
40	Construction of 2 x 2.5 MVA, 33/11kV Sub-Station at Patum LILO on existing 33 kV line and 11 kV feeder lines	378.88
41	Development of Colonies for staffs & officers including Revenue Collection Centres in and around Power Sub-Stations and Distribution Centres under Aalo Electrical Circle (AED, BaED & RuED).	250.00
42	Construction of 11 kV High Voltage Distribution System (HVDS) and Automation of Metering System under Likabali Electrical Sub-Division.	50.00
43	Development of Colonies for staffs & officers including Revenue Collection Centres in and around Power Sub-Stations and Distribution Centres under Ziro Electrical Circle (ZED, DaED & KKED).	250.00
44	Construction of 11 kV HT OH line from Anggong Nallah MHS to Migging H.Q. (50 KM) under Pasighat Electrical Circle.	100.00
45	Providing 33 kV line connectivity to the MHS for evacuation of Power under Pasighat Electrical Circle (Anggong Nallah MHS)	40.00
46	Development of Colonies for staffs & officers including Revenue Collection Centres in and around Power Sub-Stations and Distribution Centres under Pasighat Electrical Circle, (PED, YED)(SH: C/o Revenue collection Centre & Development of Colony at various location under Pasighat Electrical Division).	250.00
47	Special repair of 33 KV 2nd Circuit line from Dura Nallah 132/33 KV Sub-Station to Pasighat	204.51
48	Providing security fencing around distribution tranformers under PED.	9.20
49	Providing security fencing around distribution tranformers under YED.	9.17
50	Providing 20 meters High Mast lights on both sides of Siang bridge at Pasighat.	30.24
51	Replacement of rusted HT / LT Poles under APEC-II, Pasighat.	20.00
52	Providing safety and test equipments for maintenance staff of DoP under APEC-II, Pasighat.	14.28
53	C/o dedicated 11KV line i/c installation of 2 x 250 KVA, 11/0.4 KV Sub Station, street light and public lighting for Baking Pertin General Hospital, Pasighat.	62.68
54	Providing High Mast Lighting 2 Nos. at Ruksin.	18.20
55	Providing security fencing around Distribution Transformers under AED.	12.17
56	Providing High Mast Lighting System at Rumgong and Kaying Administrative HQ. (Patum-Bridge, Pessing HSS, Jomlo Circle HQ. Jomlo-Mongku, Riga Town, Riga Dere-1 Riga Dere-2, Patum Village, Jomo village, Rumgong HQ, and Kaying HQ, (11 Nos)	131.95
57	Replacement of rusted HT/ LT poles under Aalo Electrical Circle.	20.00
58	Replacement of rusted HT/ LT poles under Ziro Electrical Circle.	20.00
59	Providing safety and test equipments for maintenace staff of DoP under APEC-V, Ziro.	14.28
60	Providing safety and test equipments for maintenace staff of DoP under APEC-VI, Aalo.	14.28



(Rs. in lakh)

BE, 2018-19

Sl. No.	Particulars	
1	2	3
61	Renovation and repairing of 2x 5 MVA, 33/11 kV Sub-Station at Aalo.	55.00
62	Construction of tower structures for river crossing at Simari, Injonu, Diphu Nallah and Balijan rivers	35.81
63	Construction of residential and non-residential colony under SE(E), APEC-III, Miao	12.00
64	Construction of residential and non-residential colony for AE(E), Kanubari & Longding	12.00
65	Construction of residential and non-residential colony under Electrical Division, Longding.	18.00
66	Construction of 11 KV line from Akobe to Etalin to evacuate power from Chini-Afra MHS for Etalin and Maliney HQ.	25.00
67	Improvement & Extension of LT/HT line in various villages under Longding Circle.	15.00
68	Improvement & Extension of LT/HT line in various villages under Kanubari Circle.	5.00
69	Improvement & Extension of LT/HT line in various villages under Pumao Circle.	5.00
70	Extension of 11 KV line including providing of transformer at downtown colony at Pangchau.	2.50
71	C/o HT/LT line and S/s under Deomali Elect. Sub Divn.	2.00
72	Providing security fencing around distribution transformers under MED.	12.50
73	Providing security fencing around distribution transformers under LED.	25.00
74	Replacement of rusted HT / LT Poles under APEC-III, Miao.	20.00
75	Providing safety and test equipments for maintenance staff of DoP under APEC-III, Miao.	14.28
76	Providing safety and test equipments for maintenance staff of DoP under APEC-VII, Tezu.	14.28
77	Extension of 11 KV HT & LT CH Line i/c C/o 25 KVA 11/0415 KV Distribution Sub-Station at Manhotai & Nongtao Khamti	52.00
78	Extension of 11 KV HT & LT CH Line i/c C/o 25 KVA 11/0415 KV Distribution Sub-Station at Wagao-II & Nampong Village	45.50
Gap Funding for Critical Projects		
79	Construction of 132 KV Double Circuit Transmission line from Hoj to Itanagar including 2 x 20 MVA Sub Station at Chimpu, Itanagar. No.NEC/POW/332/2002-03/VOL-II/2253 Dated 15/09/2008 Rs. 4950.00 Lakh.	2295.00
Sub-Total (I.1)		7312.83
I.2	New Schemes	
1	Construction of Residential and Non-Residential building for newly created Transmission Division No. I, at Rupa / Bomdila under Transmission, Planning & Monitoring Zone.	7.00
2	Installation of VHF communication antenna mast in Grid sub-stations in Arunachal Pradesh for wireless power system communication	25.00
3	Providing 3 Phase Power Supply to the office and residential premises under Pasighat Transmission Division No. - III.	15.00
4	Providing PLCC equipment at Aalo.	20.00
5	Construction of enquiry cum revenue collection centre at RK Mission Power House, Itanagar.	30.00
6	Maintenance & Renovation of HT & LT line Dath Village to Pagatara under Julli Feeder under CESD-IV.	79.91
7	Improvement of LT line and Construction of sub station at Holongi Charali.	40.00
8	Providing HT service connection at Hadeng colony near backside of Polytechnic, Itanagar.	48.19
9	Construction of HT/LT OH line street light and distribution transformer nearby area VKV, Nirjuli and its adjoining areas.	80.00
10	Maintenance of 11 KV HT line from Rungwa Camp to Pipu town and installation of transformer with 3 Ph line at Pipu town.	50.00
11	Re-alignment of HT/LT/OH lines in rural areas under Naharlagun Electrical Division	75.00
12	Electrification of upper M.E. school, Hollongi	15.00
13	C/o retaining wall at Huto-Holongi Power House.	40.00
14	Strengthening of Commercial operation and activities centre in all Distribution Divisions of Department of Power, Arunachal Pradesh.	100.00
15	Setting up of meter testing bench laboratory at Naharlagun	50.00
16	Improvement, extension of LT/HT line i.e. Construction of new 315 KVA, 11/0.415 KV Distribution Sub Station of Nyokum Lapang, Daria Hill and Donyi Polo area road, Itanagar.	35.00
17	Construction of Security Fencing for Distribution Transformer Sub Station.	30.00
18	Construction of boundary wall for ESS Power House, D-Sector and Panchali Power House.	35.00
19	Construction of 33 KV line from Nuranang Ph-II to 33/11 KV Switchyard at Jung.	12.50
20	Construction of retaining wall at Lower Power House, Bomdila.	20.00
21	Upgradation of transformers and installation of circuit breakers in Bomdila, nafra and dirang region	50.00

(Rs. in lakh)
BE, 2018-19

Sl. No.	Particulars	
1	2	3
22	Procurement of spares for 33/11 KV Sub Station lines, DT Sub Station etc. at Bomdila.	10.00
23	Renovation and special repair of 33 KV Khuppi to Seppa line.	9.00
24	C/o Boundary wall & maingate i/c painting of Vidyut Bhawan, Itanagar.	10.00
25	Special repair of vehicle for WEZ under CED.	0.00
26	Renovation, special maintenance & re-wiring i/c control pannel at Rajbhawan, Itanagar. (During the visit of HPM during February 2018)	6.25
27	Installation of additional 3.15 MVA, 33/11 KV Power Transformer i/c associtaed switch gear and accessories at Panchali Switch Yard.	20.00
28	Installation of additional 2x5 MVA, 33/11 KV Power Transformer i/c associtaed switch gear and accessories at Chandranagar Switch Yard.	19.00
29	Installaion of 1001kva, 11/0.415KV Distribution Transformer at Baat-1 Village (Khura Happa).	7.50
30	Special repairing and maintenance of electrical gadgets i/c air conditionrs and conversion of obsolete/old illumination gadgets with LED fitting at Raj Bhawan, Banquet hall, Minister Banglows at Nitivihar, ESS sector Etc.	12.50
31	Renovation of 11kv line from NEEPCO to Ruksin and for electrification of adjoining village.	5.00
32	C/o RCC, Type-IV residential building for Executive Engineer (E) at Sagalee (1 No.)	8.00
33	Construction of Divisoin office building for Electrical Division at Tawang	50.00
34	Boundary metering of 33KV / 11KV feeders under Tawang Electrical Division.	10.00
35	Augumentation / Upgradation / replacement of existing Distribution Transformers with security fencing rusted HT / LT poles under Jang Electrical Sub Division.	14.69
36	Construction of 11KV line from existing Lhou feeder to Kesheng Mang with installation of 11/0.4KV, 25KVA Distribruion sub station.	5.00
37	Replacmeent of old electric poles/ conductors at Mukto and Sherjong Village.	6.50
38	C/o EE (E) office, type - IV qtr for EE and type- II qtr for JE for newly created Rupa Eelctrical Division.	30.00
39	Repairing of Power Transformer 33/11KV, 1 MVA , Rupa	10.00
40	Repairing of Power Transformer 33/11KV, 500 KVA, Kalaktang	10.00
41	C/O 1.6 MVA Power Sub-Station i/c Control room and 4 Nos. 11 KV breaker at Dirang.	40.00
42	Electrification of newly created Deveyer Circle.	10.00
43	Re-electrification of Sawa CO HQ under Chayantajo Sub-Division in East Kameng District.	10.00
44	Improvement of 11 KV line from Seppa to Pachi i/c missing link.	8.00
45	Providing High Mast Lights along with DG Set at 5 Community Block in Bomdila	40.00
46	Construction of 11 kv line with associated LT line and 63 kVA DT at Remgeng in Damro village.	7.50
47	Replacement of 2.5MVA, 33/11KV Transformeer i/c accessories and Special repair of control penal & switch gears of Basar 2x 2.5MVA 33/11KV sub station.	52.50
48	Extension of 11 kv line (2 KM) from Kuntor to Pale village by crossing Komo River on B-type Single Circuit Tower.	30.00
49	Extension of 11 kv line from Soi village to Liroko Camp including 10 kVA DT and LT line.	20.00
50	Augmentation of 33/11 kv, 1x2.5 MVA Sub-Station at Likabali.	22.50
51	Conversion of enrout 33/0.4 kV DTs to 11/0.4 kV DTs (100 kVA-2 Nos., 63 kVA-1 No. & 25 kVA-1 No.) including C/o 11 kv line as required under Aalo Electrical Division.	50.00
52	Augmentation of old and critically vulnerable Sub-Transmission and Distribution network under Aalo Electrical Division (Special repairing of Kamba-Tato 33 kv line).	50.00
53	System improvement and strengthening of electrical installations under Nyapin ADC (Independent) H.Q Township under KKED, Sangram	50.00
54	Renovation of existing 33/11 kv, 2x5 MVA Sub-Station at Daporijo.	30.00
55	Extension and Improvement of HT/LT line i/c providing of DTs in and around Taliha Township.	19.00
56	Electrification of newly created ADC H.Q. at Digbak SDO H.Q at Hakte-Ripa, near Baririjo and SDO H.Q. Sigi-Gussar in Upper Subansiri District.	37.50
57	Augmentation and Improvement of HT/LT network including overloaded DTs at Raga Township.	50.00
58	Extension and Improvement of HT & LT network i/c augmentation of DTs under Ziro Electrical Division.	20.00
59	Extension and Improvement of HT & LT network i/c augmentation of DTs under Kra Daadi District.	20.00
60	Providing of security fencing to all DTs and Power House under Rumgong Electrical Division.	20.00
61	Construction of 11 kv HT line from Patum Sub-Station to Ralung Model village, Damda, Debuk and Deku.	30.00

(Rs. in lakh)
BE, 2018-19

Sl. No.	Particulars	
1	2	3
62	Construction of 11 kV HT line from Boleng to Rumgong.	35.55
63	Re-alignment of HT/LT lines and jungle clearance under KKED, Sangram	100.00
64	Re-alignment of/modification of LT/OH line under Pasighat Elect. Division	50.00
65	Setting up of meter testing bench laboratory at Pasighat.	50.00
66	Extension of 11 kV and LT line i/c installation of 2 Nos. DTs at newly developed colonies at Madokoto and Belo in Kamle District.	20.00
67	Upgradation and replacement of Sub-Station at Gensi EAC Hq	12.50
68	Providing and installation of 1 No 33 KV Circuit Breaker and 2 Nos 11 KV Circuit Breakers i/c upgradation of control room and protection system of 33/11 KV, 2 x 1.6 MVA Deomali Sub-Station.	14.00
69	Supply and installation of 500 KVA Sub-Station at Upper Khonsa Town under Tirap district	7.40
70	Electrification of DIET, Khonsa	3.70
71	Construction of 33 KV HT line from assam ASEB Switchyard to 9th Mile i/c shifting of 33 KV line from Jairampur town to its vicinity	13.95
72	Replacement of transformer i/c renovation of S/S of various capacities under Jairampur Electrical Sub-Division	10.00
73	Improvement of power supply at Premnagar Colony, Jairampur.	1.00
74	Construction of 11 KV line from Diyun Power House to Govt. Higher Secondary School i/c 1 No 200 KVA, S/S and 3 Ph 5 W LT line.	8.35
75	C/o 6 feeder L.T. Distribution Panel board incorporated with main switch and changeover at Jairampur, Nampong & Manmao	3.70
76	Extension of 11 KV line, LT lines i/c installation of distribution transformers at Wakka village under Longding Electrical Sub- Division	2.83
77	Extension of 11 KV line, LT lines i/c installation of distribution transformers at Senua village under Longding Electrical Sub- Division	4.65
78	C/o Type - I Quarter- 2 Nos, Type - III -1 No at Kanubari.	10.00
79	External electrification of Mini Secretariat building at Changlang district, Changlang	7.40
80	Strengthening of rural feeders including shifting of strengthening of HT lines from sinking zones and up-gradation of DTs from 5 KVA to 25 KVA system under Kantang Administrative Circle	8.35
81	Providing of High Mast Lighting at MekaTinali, Eze Bridge and Shantipur gate.	18.50
82	Repair and maintenance of residential/non-residential buildings of Power Department at Roing	4.65
83	C/o 33 kV Missing Link line on existing 33 kV from Mebo to Dambuk (WP Plant to new 33/11 kV s/s at Miku)	5.60
84	Extension and improvement of 11kV line, LT line and s/s at Ezengo and New Colony area under Lower Dibang Valley district.	10.20
85	Civil Infrastructure development for Anini Electrical division (SH:- Boundary wall including MS Gate, Retaining wall and Bachelor Barrack cum J.E. office)	20.00
86	Providing of 2 nos of 24 mtrs. long HMLS with energy efficient 160 W LED lights at Walong circle HQ in Anjaw district	9.30
87	External electrification of Kalikhopul Memorial D.H. Complex, Swamy camp with separate DTs and associated HT/LT lines.	16.70
88	Upgradation of existing 630 KVA, 33/11 KV Power S/S at Lathao to 1 MVA S/S	7.40
89	Renovation of 33 KV line from Chowkam to Wakro i/c 33/11 KV S/s	7.40
90	Construction of 11 KV line with AB Cable from Airfield to Lolliang	7.40
91	C/o 1 x 5 MVA, 33/11 KV S/S i/c control room at Tezu to draw power .	7.40
92	C/o 11 KV line from Paya to Sunpura	6.50
93	C/o 1 MVA, 33/11 KV S/S i/c Control room at Sunpura Power House	1.67
94	Installation of 100 KVA & 63 KVA transformer at overloaded S/S in and around tezu township	20.00
95	Replacement of LTOH line of ACSR conductor with ABC cable of various sites to avoid pilferage under Chowkam and wakro Section	9.30
96	Improvement & modification of Electrical Installation under Roing Electrical Division.	185.00
97	Improvement of 11 kV HT line at MC road Changlang under Yatdam	185.00
98	External Power Supply, transformer to Proposed Kendriya Vidyalaya Longding in Zibo Colony	50.00
99	Provision of separate transformer and installation of street lights all around the temporary campus of Sainik School, Niglok	50.00
100	C/o 11 KV HT Line from Champrong Sub-Station to Timilo i/c 11/0.4 KV, 315 KVA Distribution Sub Station and LT Distribution System	60.00
101	Installation of Integrated Street Lighting System in Seppa Township	40.00
102	Installation of LED Street Lights in C-Sector along PHE Inquiry Office, CS residence to IG Park Gate	10.00
103	Extension of HT & LTOH line i/c S/S and street light at Namsai District Administrative Complex, Namsai	7.65

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(Rs. in lakh)

Sl. No.	Particulars	BE, 2018-19
1	2	3
104	C/o 11kv line from Taali area, Badak road to Raglek i/c installation of 11/433 KV, 25 kva substation	41.00
105	Repair of transformers at Jung	30.00
106	Procurement of various transformer capacities under Rupa Electircal Division (Sh.: 630 KVA 33/11 KV: 1 No., 500 KVA 33/11 KV: 1 No. and 16KVA 33/0.415 : 5 Nos.)	30.00
107	Providing generator set for Police Mess at Itanagar	10.00
108	Electrification of Pam-camp	50.00
109	Impvt. of LT distribution system within Itanagar township	85.00
110	Impvt of 33 KV feeders under CED	90.00
111	Repair and renovation of CED office	30.00
112	Renovation & re-alignment of 33 KV, 11 KV & LT overhead lines under DESD, NED	83.08
113	Renovation & re-alignment of 33 KV, 11 KV & LT OH lines under BESD, NED	85.00
114	Impvt. & realignment of old 33 KV and 11 KV feeders under Aalo Elect. Divn	70.00
115	Renovation of distribution sub-staions i/c upgradation and overhauling of Transformer under Aalo Elect. Divn	70.00
116	Providing 25 KVA, 11/0.4 KV DT Sub-station and associated 3 Ph-5W OH LT line at Sine village under RuED	30.00
117	Electrification of Kasturba Gandhi Vidyalaya and Seva Bharti Colony, Pasighat	30.00
118	Replacement of ACSR conductor with ABC cable of various sites to avoid pilferage in and around Tezu township	80.00
119	Replacement of ACSR conductor with ABC cable of various sites to avoid pilferage in and around Chowkham and Namsai township under NaED	80.00
120	Procurement of office furniture etc for resdl office & conference room of Minister power	40.00
121	C/o RCC platforms of various DTs including fencing under Deomali Elect. Division	20.00
122	Installation of 25KVA silent DG set at SP office, Pasighat	8.00
	Sub-Total (I.2)	3783.17
I.3	Maintenance of Assets	
1	TPMZ (Yardstick Maintenance Cost:- Rs. 37.05 Crore)	606.05
2	WEZ (Yardstick Maintenance Cost:- Rs. 31.86 Crore)	808.79
3	CEZ (Yardstick Maintenance Cost:- Rs. 43.41 Crore)	1069.69
4	EEZ (Yardstick Maintenance Cost:- Rs. 25.57 Crore)	644.47
5	Chief Electrical Inspectorate	74.00
6	Special repair and restoration of Daporijo, Aalo & Deomali grid sub stations	700.00
7	Annual Maintenance Contract of SCADA of SLDC	200.00
8	Capacity building and training of staff of Department of Power.	100.00
9	AMC of common Data Centre at Guwahati, Data Recovery Centre at Agartala, Customer Care Centre i/c hardware & software (IPDS)	230.00
10	Procurement of machineries, equipments and infrastructure development of Inspectorate of Electrical Safety Certification	226.00
11	Development of Web based system (IT application) for online payment of Electricity Bills i/c e-payment mode through various Apps, SMS phone alerts on billing & payment of bills, Assets Management System etc. etc. in Arunachal Pradesh. (As per APSERC directives step towards DIGITISATION)	40.00
	Sub Total (I.3): -	4699.00
	Total (I)	15795.00
II	Budget Announcement	
1	State Energy Conservation Fund	0.00
	Sub- Total (II)	0.00
	Grand Total (I+II)	15795.00