



GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(FINANCE & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

No. PD (SPD)-56/2015-16 (Part-IV)(8)

Dated, the 10th October, 2018

ORDER

Approval is hereby accorded for release of **Rs. 2934.58 lakh** (Rupees two thousand nine hundred thirty four lakh and fifty eight thousand) only being the 70% of the unspent amount against 43 Nos. projects sanctioned under SIDF during 2017-18 (**Annexure-A**) to **Power Department** subject to adherence of the following conditions:-

- a) These allocations are purely indicative in nature and this shall be utilized by the departments only after verifying the actual requirement and observance of guidelines and all the financial rules, regulation, provision, prescribed in GFR, DFPR etc. & guidelines/circulars/ OM's/ directives missed by the CVC, MoF, MAH, GoI, Administrative Ministries of GoI & GoAP from time to time in this regard in letter & spirit without fail.
- b) These allocations cannot be diverted for any other purpose and also amongst the sanctioned schemes.
- c) Concerned Commissioners/Secretaries shall monitor the progress of works and ensure that payments are made after making necessary verifications at ground level. Further, the amount only as actually required should be used and the balance amount, if any, should be surrendered.
- d) Finance Department shall ensure that LOCs are issued only after ensuring that all codal formalities including proof of tenders have been observed and also proof of documents conforming the completed portion of the schemes/works are submitted.
- e) Since, allocations are given on the basis of the figures as certified by the concerned Departments, any excess expenditure made against individual schemes will be the sole responsibility of the concerned officers.

2. The expenditure shall be adjusted from the Planning & Investment's ADA 2018-19 for which necessary fund provision has been earmarked for clearance of unspent balance of 2017-18 by the State Budget Division.

3. This is issued with the approval of Hon'ble Deputy Chief Minister (i/c Finance & Planning).

Sd/-
(Kaling Tayeng), IAS
Development Commissioner
(Finance, Planning &
Investment)

Contd.



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Memo No. No. PD (SPD)-56/2015-16 (Part-IV)(8)
Copy to:

Dated, the 10th October, 2018

1. The Secretary to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
3. The Deputy Secretary to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The Commissioner (Power), Govt. of A.P., Itanagar.
5. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
6. The Chief Engineer (Power-EEZ/WEZ/D&P), Govt. of Arunachal Pradesh, Naharlagun.
7. The Director (PC)/ Director (Monitoring), Govt. of Arunachal Pradesh, Itanagar.
8. The Deputy Secretary, (Finance/Budget), Govt. of Arunachal Pradesh, Itanagar.
9. Office Copy.

(Himanshu Gupta), IAS
Special Secretary
(Planning & Investment)


RELEASE OF FUND AGAINST THE APPROVED PROJECTS SIDF 2017-18 DURING 2018-19

(Rs. in lakh)

Sl. No.	Name of the scheme sanctioned during 2017-18	Amount Sanctioned	Expdr. Incurred as per reconciled statement	Balance	Amount being released now
1	2	3	4	5	6
	Power				
1	Electrification at Women ITI, Tanihappa	20.00	1.00	19.00	13.30
2	Strengthening of 11 KV line in Yingkiong and Tuting Sub-Division	100.00	0.00	100.00	70.00
3	Restoration and renovation of 11 KV HT line and DTs of Mabira, Morapat and Mazgaon villages in Chowkham circle during 2017-18	100.00	5.00	95.00	66.50
4	Extension and Strengthening of HT/LT lines Sub-Stations and replacement of worn out steel tubular/Joist/PCC poles in various villages of Chowkham Circle during 2017-18	200.00	10.00	190.00	133.00
5	Improvement of distribution system under Lekang Administrative circle by converting ACSR conductor with Aerial Bunched cable of LT of LT line & Providing addition 25 KVA, 11/0.415 KV KV DT sub-Station.	200.00	10.00	190.00	133.00
6	Extension and improvement of 11 KV HT, LT Line and sub-station from Namgo model village to Injo, Insa and enroute villages under Namsai District.	290.00	14.50	275.50	192.85
7	System improvement of T & D Systems in Anjaw District.	250.00	12.50	237.50	166.25
8	C/o Type-III JE's quarter and replacement of flood light at High Mast with LED at Kanubari	30.00	0.00	30.00	21.00
9	Extension of 11 KV and LT line at Tingasa (Hahshe Rusa) and Rimpong village under Lawnu circle	45.00	0.00	45.00	31.50
10	Extension of 11 KV and LT line at Chepdaw and Roksari (Lawnu)	45.00	0.00	45.00	31.50
11	Extension of 11 KV line at Arab Colony (Longhua) and Luaksin (Kanubari)	50.00	0.00	50.00	35.00
12	C/o 11 KV and LT line including installation of Distribution Transformer at Chajem and Chanu school colony	60.00	0.00	60.00	42.00
13	Extension of 11 KV line at Ozakho village Titran, Wanu	60.00	0.00	60.00	42.00
14	Augmentation of Power Distribution system under Lumla Electrical Sub Division	200.00	10.00	190.00	133.00
15	Providing of Transformer 100 KVA at Jaku and Tebo village (@ Rs 10 lakhs each)	20.00	1.00	19.00	13.30
16	Providing of Transformer Goyeng area 63 KVA (Rs 7 lakhs) + Providing of Transformer at Power House/RWD colony, 250 KVA (Rs 17 lakhs)	24.00	1.20	22.80	15.96
17	Providing of Transformer at Rasam, 63 KVA (Rs 7 lakhs)+ Providing of Transformer at Industrial Esatae, Pasighat 250 KVA (Rs. 17 lakhs)	24.00	1.20	22.80	15.96
18	Transmission & distribution lines including transformers lines including transformers under Miao Electrical sub-Division.	150.00	7.50	142.50	99.75
19	C/o Section Office building including Revenue counter and Enquiry office at manmao.	40.00	2.00	38.00	26.60
20	Maintenance of LT & HT line (Jungle clearance under Yazali Electrical Sub-Division)	50.00	2.44	47.56	33.29
21	Procurement of transformer for Mebo Sub-Division	22.00	1.10	20.90	14.63
22	Construction and Erection of LED High Mast Lamp in and around Tezu Township	50.00	2.50	47.50	33.25
23	Installation of High Mast light at Karwah prayer centre	30.00	1.50	28.50	19.95
24	C/o street lighting at Balijan township	50.00	2.50	47.50	33.25
25	C/o renovation of T&D line under Kamba Electrical sub-Division.	100.00	10.00	90.00	63.00



(Rs. in lakh)

Sl. No.	Name of the scheme sanctioned during 2017-18	Amount Sanctioned	Expdr. Incurred as per reconciled statement	Balance	Amount being released now
1	2	3	4	5	6
26	System improvement and transmission of electrical line under Dumporijo constituency	150.00	7.50	142.50	99.75
27	Extension of HT/LT line including replacement of corrugated poles and renovation of Transformer Sub-Station of various capacities under Khimiyang administration and installation of three numbers of 20 metres High Mast Tower at Khimiyang village and Township.	210.00	10.50	199.50	139.65
28	Electrification of Booori-Boot Yullo Ground at Raga.	25.00	12.50	12.50	8.75
29	C/o 11 KV HT line from Sika Bamin to Jampani including 25 KV A-Sub-Station (2 nos.)	110.00	5.50	104.50	73.15
30	Augmentation works of HT/LT Electric line and installation of Street lighting in Changlang township and various villages.	100.00	5.00	95.00	66.50
31	Strengthening of sub-stations and HT/LTOH distribution system under Naharlagun Township	200.00	9.76	190.24	133.17
32	Providing and installation of 250 KVA DG set for crematorium at Rhormang (Surbi), Tawang	36.00	1.80	34.20	23.94
33	Upgradation & system improvement of power supply in Namsai, Piyong & Lathao Circles.	200.00	10.00	190.00	133.00
34	Providing of power supply Lumding (SH: Electrification of RK Mission School Complex i/c realigning of 11 KV line from Seppa to Lumding and energisation of enroute villages)	200.00	10.00	190.00	133.00
35	Providing of 1x315 KVA distribution Transformer Sub-Station with security light at Kalikho Pul Memorial District Hospital Swami Camp Anjaw	30.00	1.50	28.50	19.95
36	11 KV missing link between Mithumna and Mailiang in Anjaw District	150.00	7.50	142.50	99.75
37	Maintenance of 11 KV line under Yazali Electircal Sub-Division	100.00	5.00	95.00	66.50
38	Strengthening of Sub-Stations and HT/LTOH Distribution system under Naharlagun Township, Arunachal Pradesh.	100.00	5.00	95.00	66.50
39	C/o external electrification of nyobia circle HQ. Langrh under sangram electrical Division	200.00	10.00	190.00	133.00
40	Development and augmentation of all HT/LT line and illumination with latest LED Street lighting system in and around Bomdila Township	200.00	20.00	180.00	126.00
41	Extension and Improvement of 3 Phase 5 wire Lt. Line at Pakam-I Village	25.00	1.25	23.75	16.63
42	Re-alignment of 33 KV transmission line from Rupa to Jigaon & distribution system in Rupa & Kalaktang	150.00	15.00	135.00	94.50
43	C/O 11 KV HT line from Khet hydel to Thumbey village i/c installation of 25 KVA, 11 /0 4 KV distribution transformer in Tawang district	30.00	0.00	30.00	21.00
Total (II)		4426.00	233.75	4192.25	2934.58